WILLMAR CITY COUNCIL MEETING

MONDAY, JULY 29, 2024 @ 6:00 PM

Willmar Municipal Utilities

700 Litchfield Ave SW, Willmar, MN 56201

AGENDA

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance
4. Proposed Additions or Deletions to Agenda
5. Consent Items

   Approve:

   A. City Council Minutes of July 15, 2024
   B. Accounts Payable Report, 7/11/24 - 7/23/24
   C. West Central Ducks Unlimited Lawful Gambling Application

   Information:
6. Approve Consent Agenda Items
7. Items Removed from Consent Agenda
8. Open Forum (Individuals Limited to Three (3) Minutes)
9. Regular Business
   A. Capital Improvement Plan
10. "Community Pride" Announcements
11. Adjourn to Close Session
    A. Closed Session Under MN Statute 13D.05 Subd.3(c)
    B. Closed Session Under MN Statute 13D.05 Subd.3(c)
12. Adjourn

WILLMAR CITY COUNCIL PROCEEDINGS
BOARD ROOM HEALTH AND HUMAN SERVICES BUILDING 2200 – 23rd STREET NE, WILLMAR MINNESOTA

July 15, 2024
6:30 PM

The regular meeting of the Willmar City Council was called to order by Mayor Douglas Reese. Members present on a roll call were Mayor Douglas Reese, Council Members Justin Ask, Audrey Nelsen, Vicki Davis, Carl Shuldes, Michael O'Brien, Thomas Butterfield, Julie Asmus, and Rick Fagerlie. Present 9, Absent 0.

Also present were City Administrator Leslie Valiant, City Operations Director Kyle Box, Police Chief Jim Felt, Finance Director Tom Odens, Planning and Development Director Christopher Corbett, Public Works Director Justin DeLeeuw, Director of Community Outreach Pablo Obregon, City Engineer Jared Voge, Director of Community Outreach, Environmental Specialist Sarah Sietsema, City Clerk Vernae Larsen, and City Attorney Robert Scott.

There were no additions or deletions to the agenda.

Council Member Ask moved to approve the agenda. Council Member Fagerlie seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

City Clerk Vernae Larsen reviewed the **consent agenda**.

Approve:

A. City Council Minutes of June 17, 2024
B. Planning Commission Meeting Minutes of June 26, 2024
C. Planning Commission Meeting Draft Minutes of July 3, 2024
D. Municipal Utilities Commission Minutes of June 24, 2024
E. Municipal Utilities Commission Minutes of July 8, 2024
F. **Resolution No. 2024-087** to Designate Responsible Authority – Data Practices
G. Consideration of City Park Special Event by On-Sale Liquor License Holder Permit-Green Mill
H. Consideration of a State 1 Day to 4 Day Temporary On-Sale Liquor License Permit— Intuition Brewing LLC
I. Pennock Lions Club Lawful Gambling Application
J. Accounts Payable Report, 6/29/24 - 7/10/24

Information:

Monthly Building Permit Report June 2024

Zoning Appeals Board Applicant - Steve Ahmann

Zoning Appeals Board Applicant - Jeanne Kling

Willmar Municipal Utilities Financial Report for May 2024

Directors Reports

A motion to **Approve Consent Agenda Items** was introduced by Council Member Ask. Council Member Fagerlie seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes	Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien
Noes	None

Public Hearing:

A. **Consideration to Establish a Tax Increment Financing District (TIF) For Waterview Senior Housing**

Planning and Development Director Christopher Corbett, along with Mikaela Huot from Baker Tilly Municipal Advisors, presented information regarding the Tax Increment Plan and the use of Tax Increment Financing for Waterview Senior Housing by Trident Development, LLC. Also presenting information to the Council was Roger Fink, Senior Vice President and Principal of Trident Development.

At 6:50 p.m. Mayor Reese opened the public hearing for public comment on the Proposed Tax Increment Financing District for the Waterview Senior Housing.

Michelle Marotzke from Kandiyohi County Economic Development addressed the Mayor and Council in support of the project.

The hearing was closed at 7:00 p.m.

Resolution No. 2024-088 approving a Tax Increment Financing District (TIF) For Waterview Senior Housing was introduced by Council Member Asmus. Council Member Davis seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes	Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien
Noes	None

Regular Business:

A. **Review July 1 Accounts Payable**

Finance Director Tom Odens presented the July 1, 2024 accounts payable report. Council Member Davis motioned to approve the **July 1 Accounts Payable**. Council Member Asmus seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien

Noes None

B. **Call for 2024 Assessment Hearing**

City Engineer Jared Voge presented the 2024 Assessment Projects and asked the council to call for a hearing on assessments August 19th, 2024 at 6:30 p.m. in order to adopt the resolution declaring costs to be assessed, ordering preparation of the assessment roll and for Project Nos. 2401-A, 2401- B, 2403-A, 2404-A, 2404-B, 2408 for the 2024 Street and Other Improvements. Council Member Ask motioned to approve **Resolution 2024-089 Calling for 2024 Assessment Hearing on August 29, 2024 at 6:30 p.m.** Council Member Shuldes seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien

Noes None

C. **Consideration of a Wastewater Rate Study**

Public Works Director Justin DeLeeuw requested approval for a Wastewater Rate Study stating that the last study was done in 2019 and recommended entering into an agreement with Baker Tilly for the study. Council Member Asmus motioned to **entered into an Agreement with Baker Tilly for a Waste Treatment Fund Rate Analysis up to $15,000.** Council Member Ask seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien

Noes None

D. **Call for a Public Hearing Establishing a Gas Franchise Ordinance**

Director of Operations Kyle Box presented a Gas Franchise Ordinance between the City of Willmar and Center Point Energy and requested the Council call for a Public Hearing. Council Member Fagerlie motioned to **Call for a Public Hearing on August 5, 2024 at 6:30 p.m. to Establish a Gas Franchise Ordinance.** Council Member O'Brien seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien

Noes None

Council Member Fagerlie motioned to authorize the **Publication of the Ordinance by Summary**. Council Member Nelsen seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien
Noes None

E. **Call for a Public Hearing Establishing a Gas Franchise Fee Ordinance**

Director of Operations Kyle Box presented a Gas Franchise Fee Ordinance between the City of Willmar and Center Point Energy and requested the Council call for a Public Hearing. Council Member Fagerlie motioned to **Call for a Public Hearing on August 5, 2024 at 6:30 p.m. to Establish a Gas Franchise Ordinance.** Council Member Nelsen seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien
Noes None

Council Member Fagerlie motioned to authorize the **Publication of the Ordinance by Summary**. Council Member O'Brien seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien
Noes None

F. **Consideration of Sale of THC Product License- Hemponix Holdings LLC dba Hemponix**

City Clerk Vernae Larsen requested Council approval for the Sale of THC Product License. **Consideration of Sale of THC Product License- Hemponix Holdings LLC dba Hemponix** was introduced by Council Member Fagerlie. Council Member Butterfield seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien
Noes None

G. **Resolution to Acknowledge Donations for the 2nd Quarter of 2024**

City Clerk Vernae Larsen presented the 2nd Quarter Donations to the Council and requested their approval. Council Member Ask motioned to adopt **Resolution No. 2024-090 to Acknowledge Donations for the 2nd Quarter of 2024**. Council Member Shuldes seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien

Noes None

At 7:52 p.m. Mayor Reese called for a short recess. The meeting resumed at 8:02.

H. **Director's Update**

Council received updates from Police Chief Felt, Finance Director Odens and Planning Development Director Corbett.

I. **Set Special Council Meeting Monday, July 29, 2024**

City Administrator Leslie Valiant requested that the Council set a special council meeting for July 29, 2024 at 6:00pm. A motion to **Set Special Council Meeting Monday, July 29, 2024** was introduced by Council Member Ask. Council Member Shuldes seconded the motion, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien

Noes None

Closed Session

A. **Threatened Litigation by AEHM, LLC/Suite Liv'n; Closed session pursuant to Minnesota § 13D.05, subd 3(b).**

Council Member Ask introduced the action for Council to enter closed session Pursuant to Minnesota §13D.05, subd 3(b) to discuss **Threatened Litigation by AEHM, LLC/Suite Liv'n**. The motion was seconded by Council Member Fagerlie and carried on a roll call vote of Ayes 8, Noes 0. The Council entered Closed Session at 8:46 p.m. The Council resumed Open Session at 9:30 p.m.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien

Noes None

At 9:31 p.m. Council Member Nelsen motioned to **Adjourn.** The motion was seconded by Council Member O'Brien, which carried on a roll call vote of Ayes 8, Noes 0.

Ayes Council Member Ask, Council Member Nelsen, Council Member Davis, Council Member Shuldes, Council Member Fagerlie, Council Member Asmus, Council Member Butterfield, Council Member O'Brien

Noes None

MAYOR

Attest:

CITY CLERK

RESOLUTION NO. 2024-087

ADOPTING A RESPONSIBLE AUTHORITY FOR THE CITY OF WILLMAR

Motion By: Ask Second By: Fagerlie

WHEREAS, Minnesota Statutes, Section 13.02, Subd. 16, requires that the City of Willmar appoint one person as the Responsible Authority to administer the requirements for collection, storage, use, and dissemination of data on individuals within the City; and

WHEREAS, the City Council of the City of Willmar shares the concern expressed by the Legislature on the responsible use of all City data and wishes to satisfy this concern by immediately appointing an administratively and technically qualified Responsible Authority as required under the Statute.

BE IT RESOLVED by the City Council of the City of Willmar Minnesota, that City Clerk Vernae Larsen be appointed as the Responsible Authority for the purpose of meeting all requirements of Minnesota Statutes, Sections 13.02-13.87, as amended, and with rules as lawfully promulgated by the Commissioner of Administration as published in the State Register.

Dated this day of July 15, 2024

/S/Douglas E. Reese
MAYOR

Attest:

/S/Vernae Larsen
CITY CLERK

RESOLUTION NO. 2024-088

Approving The Tax Increment Plan And The Use Of Tax Increment Financing

Motion By: Asmus Second By: Davis

WHEREAS, the City Council of the City of Willmar (hereinafter the Municipality) pursuant to Minnesota Statutes, Chapter 469 in July, 2024 adopted a Development Program for Municipal Development District Number 2, encompassing the area which is more particularly described on

Addendum A attached hereto and made a part hereof (which area is hereinafter called the Development District), and

WHEREAS, it is desirable and in the public interest that the Municipality undertake and carry out a tax increment financing plan for the Trident Development Housing District pursuant to Minnesota Statutes, Sections 469.174-179, encompassing the area which is more particularly described on Addendum A attached hereto and made a part hereof (which area is herein called Tax Increment District, Housing District, or District), and

WHEREAS, the City Council has reviewed the plan for the Trident Development Housing District of the Development District, dated July, 2024 (herein called the Plan, and attached hereto as Addendum B), and which sets forth a tax increment financing plan for the Housing District, and

WHEREAS, the Plan sets forth the Municipality's estimate of the fiscal and economic impacts of the tax increment financing on the tax capacities of all taxing jurisdictions in which the Housing District is located, and the Municipality's estimate of the fiscal and economic implications of the District, and

WHEREAS, the Board of Commissioners of Kandiyohi County, Minnesota has been notified on the public hearing for the review of the Plan, and

WHEREAS, the School Board of Independent School District No. 347 has been notified of the public hearing for the review of the Plan, and

WHEREAS, the Commissioner representing the area included in the District has been notified of the public hearing for the review of the plan, and

WHEREAS, the City Council has received and considered the comments of the Board of Commissioners of Kandiyohi County, the School Board of the Willmar School District, and the Commissioner representing the area included in the District, relative to the contents of the Plan, and

WHEREAS, the City Council on July 15, 2024, after having published a notice of public hearing in the official newspaper of the Municipality, conducted a public hearing on the Plan and received public comments on the same.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Willmar, that the City Council makes the following: FINDINGS:

1. That the proposed tax increment financing district qualifies as a housing district and meets the criteria of Minn. Stat. Section 469.174 Subd.11.
2. That the proposed development, in the opinion of the Municipality, would not be expected to occur solely through private investment within the reasonably foreseeable future.
3. The proposed development is a housing project consisting of 75 senior assisted living rental apartments in the City of Willmar, Twenty percent (20%) of which are to be maintained as low-income housing. The City has reviewed information submitted by the proposed developer showing the cost of providing low to

moderate income housing makes the proposed development infeasible without public financial assistance. Based on these factors, the City has no reason to expect that a significant development of this type would occur without assistance similar to that provided in this plan. Therefore, the City has no reason to believe the development would occur but-for tax increment assistance.

4. The TIF Plan conforms to the general plan for development or redevelopment of the City as a whole. The reason and facts supporting this finding are that the TIF District is properly zoned, and the TIF project has been approved by the City Planning Commission and will generally complement and serve to implement policies adopted in the City's comprehensive plan.
5. The TIF Plan will afford maximum opportunity, consistent with the sound needs of the City as a whole for the development of District.
6. The reason and facts supporting this finding are that the development activities are necessary so that the development of low to moderate income housing in the City can occur within the District.

BE IT FURTHER RESOLVED by the City Council of the City of Willmar, that:

1. The Tax Increment Financing Plan for the Trident Development Housing District of Municipal Development District No 2, attached hereto as Addendum B is hereby approved, contingent on the City Council's final approval of a Development Agreement.
2. The City Clerk is hereby directed to file a copy of the resolution and a copy of the Plan with the Department of Employment and Economic Development, the Office of the State Auditor, and the Department of Revenue.
3. The City Clerk is hereby authorized and directed to request the Auditor of Kandiyohi County to certify the original tax capacity of the District established by this resolution.
4. The Municipality hereby states its intention to use all the captured tax capacity for purposes of tax increment financing as per the conditions set forth in the Plan.

Adopted by the Willmar City Council this 15th day of July, 2024

/S/Douglas E. Reese
Mayor

Attest: /S/Vernae Larsen
City Clerk

RESOLUTION NO. 2024-089

DECLARING COSTS TO BE ASSESSED, ORDERING PREPARATION OF THE ASSESSMENT ROLL AND CALLING HEARING ON ASSESSMENTS FOR THE 2024 STREET AND OTHER IMPROVEMENTS.

Motion By: Ask Second By: Shuldes

WHEREAS, contracts have been let for the construction of Street and Other Improvements of 2024 in the City, to-wit: City Project Nos. 2401-A, 2401-B, 2403-A, 2404-A, 2404-B, 2408 and;

WHEREAS, the total cost of said Street and Other Improvements of 2024 is $11,665,000.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Willmar, Minnesota, as follows:

1. The City Council hereby determines that the City shall pay $8,582,300 of said cost, exclusive of the amount it may pay as a property owner, and the sum of $3,082,700 shall be assessed against benefited property owners based upon benefits received without regard to cash valuation.

2. The Clerk, with the assistance of the City Engineer, shall forthwith calculate the proper amount to be specially assessed for such improvement against every assessable lot, piece or parcel of land without regard to cash valuation as provided by law, and she shall file a copy of such assessment in her office for public inspection.

3. The Clerk shall, upon the completion of such assessment, notify the City Council thereof.

4. The Clerk shall publish notice that this City Council will meet to consider the proposed assessments on August 19, 2024, at 6:30 p.m. in the Chambers of the Board Room, Kandiyohi County Health & Human Services Building, 2200 23rd Street NE, Willmar, Minnesota.

5. Said notice shall also be mailed to the owners of each parcel of property described in the assessment roll.

6. Such notice shall be in substantially the following form:
(on file in Engineer's office)

7. Said notice shall be published by the City Clerk in the official newspaper at least two weeks prior to the hearing and mailed by said Clerk to the owners of each parcel described in the assessment roll.

Dated this 15th day of July, 2024

/S/Douglas E. Reese
MAYOR

ATTEST:

/S/Vernae Larsen
CITY CLERK

RESOLUTION NO. 2024-090
ACKNOWLEDGEMENT OF DONATIONS

Motion By: Ask Second By: Shuldes

WHEREAS, the City of Willmar has received donations which have been acknowledged by the City Administrator expressing the community's appreciation for the period of April 1, 2024 through June 30, 2024,

Amount	From	For/Purpose
$ 100.00	Friends of Rick, LLC	Willmar Fire Explorers
$ 100.00	Community Giving	2024 Summer Camp
$ 200.00	Marcus Construction	2024 summer Camp
$ 300.00	Walt's	2024 Summer Camp
$ 300.00	Dooley's	2024 summer camp
$ 500.00	Community Giving	Juneteenth Celebration
$ 500.00	Teresa Holwerda Insurance	2024 Summer Camp
$ 500.00	Kandiyohi Power Charitable Trust	2024 Summer Camp
$ 500.00	Willmar Area Arts Council	International Heritage Event
$ 500.00	Kandiyohi County	Willmar CERT Fund
$ 500.00	United Way of West Central	Juneteenth Celebration
$1,000.00	Community Giving	Officer Hay Top Cop Award
$1,000.00	Todd Lynum	Bench Program
$1,200.00	Primewest Health	Senior Citizen Day
$2,499.45	WBRBA Tournament	Portable Mounds/Metal Stools
$3,500.00	100 Yard Club	Youth Football Equipment

NOW, THEREFORE, BE IT RESOLVED by the City Council of Willmar, Minnesota that the city formally accept the donations as listed below:

Dated This 15th day of July 2024

/S/Douglas E. Reese
MAYOR

Attest:

/S/Vernae Larsen
CITY CLERK

City Council Action Request

Council Meeting Date:	July 29, 2024	**Agenda Item Number:**	5.B.
Agenda Section:	Consent Items	**Originating Department:**	Finance
Resolution:	No	**Prepared By:**	Tom Odens, Finance Director
Ordinance:	No	**Presented By:**	Vernae Larsen, City Clerk
Item:	Accounts Payable Report, 7/11/24 - 7/23/24		

RECOMMENDED ACTION:
Review and Approve Accounts Payable Listing

OVERVIEW:
Reduction of Departmental Budgets by amounts approved.

BUDGETARY/FISCAL ISSUES:

ALTERNATIVES TO CONSIDER:

ATTACHMENTS:
1. Vendor Pymt History Report 07-11-2024-07-23-2024
2. Vendor Pymt History 07.11.24-07.23-24 Excel

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
103423 KWIK TRIP INC										
4409635		07/18/2024	07/19-AV	72004	50.00	50.00	08/02/2024	INV	PD	14.582
CHECK DATE: 07/19/2024										
4414930		07/18/2024	07/19-AV	72004	56.45	56.45	08/02/2024	INV	PD	17.111
CHECK DATE: 07/19/2024										
4414936		07/18/2024	07/19-AV	72004	50.00	50.00	08/02/2024	INV	PD	15.156
CHECK DATE: 07/19/2024										
4419693		07/18/2024	07/19-AV	72004	49.75	49.75	08/02/2024	INV	PD	15.699
CHECK DATE: 07/19/2024										
4419714		07/18/2024	07/19-AV	72004	49.40	49.40	08/02/2024	INV	PD	15.590
CHECK DATE: 07/19/2024										
4424593		07/18/2024	07/19-AV	72004	56.00	56.00	08/02/2024	INV	PD	16.976
CHECK DATE: 07/19/2024										
4424970		07/18/2024	07/19-AV	72004	56.00	56.00	08/02/2024	INV	PD	16.975
CHECK DATE: 07/19/2024										
4427916		07/18/2024	07/19-AV	72004	51.91	51.91	08/02/2024	INV	PD	15.734
CHECK DATE: 07/19/2024										
4429554		07/18/2024	07/19-AV	72004	70.00	70.00	08/02/2024	INV	PD	21.219
CHECK DATE: 07/19/2024										
443222		07/18/2024	07/19-AV	72004	65.78	65.78	08/02/2024	INV	PD	19.940
CHECK DATE: 07/19/2024										
4433843		07/18/2024	07/19-AV	72004	50.00	50.00	08/02/2024	INV	PD	15.156
CHECK DATE: 07/19/2024										
4437140		07/18/2024	07/19-AV	72004	54.10	54.10	08/02/2024	INV	PD	16.400
CHECK DATE: 07/19/2024										
4439811		07/18/2024	07/19-AV	72004	76.67	76.67	08/02/2024	INV	PD	23.239
CHECK DATE: 07/19/2024										
4441960		07/18/2024	07/19-AV	72004	60.00	60.00	08/02/2024	INV	PD	18.187
CHECK DATE: 07/19/2024										
STMT/06-24		07/18/2024	07/19-AV	72004	-341.48	-341.48	08/02/2024	CRM	PD	credit
CHECK DATE: 07/19/2024										
					454.58					
4419503		07/18/2024	07/19-AV	72005	46.50	46.50	08/02/2024	INV	PD	14.672
CHECK DATE: 07/19/2024										
4432368		07/18/2024	07/19-AV	72005	49.17	49.17	08/02/2024	INV	PD	14.906
CHECK DATE: 07/19/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
4432487		07/18/2024	07/19-AV	72005	45.19	45.19	08/02/2024	INV	PD	13.699
CHECK DATE: 07/19/2024										
4433444		07/18/2024	07/19-AV	72005	47.59	47.59	08/02/2024	INV	PD	14.426
CHECK DATE: 07/19/2024										
4433837		07/18/2024	07/19-AV	72005	46.34	46.34	08/02/2024	INV	PD	14.047
CHECK DATE: 07/19/2024										
4434092		07/18/2024	07/19-AV	72005	46.03	46.03	08/02/2024	INV	PD	13.954
CHECK DATE: 07/19/2024										
4434816		07/18/2024	07/19-AV	72005	48.50	48.50	08/02/2024	INV	PD	14.701
CHECK DATE: 07/19/2024										
4437221		07/18/2024	07/19-AV	72005	44.00	44.00	08/02/2024	INV	PD	13.336
CHECK DATE: 07/19/2024										
4439909		07/18/2024	07/19-AV	72005	45.00	45.00	08/02/2024	INV	PD	13.639
CHECK DATE: 07/19/2024										
4441954		07/18/2024	07/19-AV	72005	48.00	48.00	08/02/2024	INV	PD	14.551
CHECK DATE: 07/19/2024										
4442088		07/18/2024	07/19-AV	72005	47.30	47.30	08/02/2024	INV	PD	14.338
CHECK DATE: 07/19/2024										
4442770		07/18/2024	07/19-AV	72005	46.00	46.00	08/02/2024	INV	PD	13.994
CHECK DATE: 07/19/2024										
4443789		07/18/2024	07/19-AV	72005	46.51	46.51	08/02/2024	INV	PD	14.098
CHECK DATE: 07/19/2024										
4444356		07/18/2024	07/19-AV	72005	45.98	45.98	08/02/2024	INV	PD	13.937
CHECK DATE: 07/19/2024										
4444688		07/18/2024	07/19-AV	72005	46.00	46.00	08/02/2024	INV	PD	13.944
CHECK DATE: 07/19/2024										
					698.11					
4410669		07/18/2024	07/19-AV	72006	42.11	42.11	08/02/2024	INV	PD	13.587
CHECK DATE: 07/19/2024										
4412873		07/18/2024	07/19-AV	72006	40.00	40.00	08/02/2024	INV	PD	12.125
CHECK DATE: 07/19/2024										
4419147		07/18/2024	07/19-AV	72006	40.00	40.00	08/02/2024	INV	PD	12.622
CHECK DATE: 07/19/2024										
4421168		07/18/2024	07/19-AV	72006	40.00	40.00	08/02/2024	INV	PD	12.622
CHECK DATE: 07/19/2024										
4422444		07/18/2024	07/19-AV	72006	40.00	40.00	08/02/2024	INV	PD	12.622

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
CHECK DATE: 07/19/2024										
4425271		07/18/2024	07/19-AV	72006	43.14	43.14	08/02/2024	INV	PD	13.077
CHECK DATE: 07/19/2024										
4425594		07/18/2024	07/19-AV	72006	40.00	40.00	08/02/2024	INV	PD	12.125
CHECK DATE: 07/19/2024										
4425778		07/18/2024	07/19-AV	72006	40.00	40.00	08/02/2024	INV	PD	12.125
CHECK DATE: 07/19/2024										
4426460		07/18/2024	07/19-AV	72006	40.00	40.00	08/02/2024	INV	PD	12.125
CHECK DATE: 07/19/2024										
4426919		07/18/2024	07/19-AV	72006	40.00	40.00	08/02/2024	INV	PD	12.125
CHECK DATE: 07/19/2024										
4427569		07/18/2024	07/19-AV	72006	42.00	42.00	08/02/2024	INV	PD	12.732
CHECK DATE: 07/19/2024										
4442848		07/18/2024	07/19-AV	72006	40.00	40.00	08/02/2024	INV	PD	12.125
CHECK DATE: 07/19/2024										
4444587		07/18/2024	07/19-AV	72006	42.10	42.10	08/02/2024	INV	PD	12.762
CHECK DATE: 07/19/2024										
4444815		07/18/2024	07/19-AV	72006	40.00	40.00	08/02/2024	INV	PD	12.125
CHECK DATE: 07/19/2024										
5688974		07/18/2024	07/19-AV	72006	42.58	42.58	08/02/2024	INV	PD	12.908
CHECK DATE: 07/19/2024										
					611.93					
4409797		07/18/2024	07/19-AV	72007	37.80	37.80	08/02/2024	INV	PD	11.025
CHECK DATE: 07/19/2024										
4411987		07/18/2024	07/19-AV	72007	37.24	37.24	08/02/2024	INV	PD	11.289
CHECK DATE: 07/19/2024										
4412989		07/18/2024	07/19-AV	72007	35.81	35.81	08/02/2024	INV	PD	10.856
CHECK DATE: 07/19/2024										
4416128		07/18/2024	07/19-AV	72007	38.90	38.90	08/02/2024	INV	PD	11.790
CHECK DATE: 07/19/2024										
4418187		07/18/2024	07/19-AV	72007	38.00	38.00	08/02/2024	INV	PD	11.991
CHECK DATE: 07/19/2024										
4419240		07/18/2024	07/19-AV	72007	37.58	37.58	08/02/2024	INV	PD	11.860
CHECK DATE: 07/19/2024										
4419409		07/18/2024	07/19-AV	72007	38.75	38.75	08/02/2024	INV	PD	12.228
CHECK DATE: 07/19/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
4435919		07/18/2024	07/19-AV	72007	40.00	40.00	08/02/2024	INV	PD	12.125
CHECK DATE: 07/19/2024										
4436136		07/18/2024	07/19-AV	72007	40.00	40.00	08/02/2024	INV	PD	12.125
CHECK DATE: 07/19/2024										
4438746		07/18/2024	07/19-AV	72007	39.50	39.50	08/02/2024	INV	PD	11.975
CHECK DATE: 07/19/2024										
4439058		07/18/2024	07/19-AV	72007	38.40	38.40	08/02/2024	INV	PD	11.640
CHECK DATE: 07/19/2024										
4439285		07/18/2024	07/19-AV	72007	35.70	35.70	08/02/2024	INV	PD	11.903
CHECK DATE: 07/19/2024										
4440877		07/18/2024	07/19-AV	72007	40.00	40.00	08/02/2024	INV	PD	13.338
CHECK DATE: 07/19/2024										
4440981		07/18/2024	07/19-AV	72007	35.00	35.00	08/02/2024	INV	PD	10.609
CHECK DATE: 07/19/2024										
5683030		07/18/2024	07/19-AV	72007	35.00	35.00	08/02/2024	INV	PD	11.044
CHECK DATE: 07/19/2024										
					567.68					
4411023		07/18/2024	07/19-AV	72008	35.00	35.00	08/02/2024	INV	PD	10.609
CHECK DATE: 07/19/2024										
4411044		07/18/2024	07/19-AV	72008	35.00	35.00	08/02/2024	INV	PD	10.609
CHECK DATE: 07/19/2024										
4413863		07/18/2024	07/19-AV	72008	35.00	35.00	08/02/2024	INV	PD	10.609
CHECK DATE: 07/19/2024										
4414891		07/18/2024	07/19-AV	72008	35.00	35.00	08/02/2024	INV	PD	10.609
CHECK DATE: 07/19/2024										
4420003		07/18/2024	07/19-AV	72008	31.66	31.66	08/02/2024	INV	PD	9.991
CHECK DATE: 07/19/2024										
4423699		07/18/2024	07/19-AV	72008	35.00	35.00	08/02/2024	INV	PD	10.609
CHECK DATE: 07/19/2024										
4424947		07/18/2024	07/19-AV	72008	31.69	31.69	08/02/2024	INV	PD	9.607
CHECK DATE: 07/19/2024										
4425451		07/18/2024	07/19-AV	72008	33.70	33.70	08/02/2024	INV	PD	10.215
CHECK DATE: 07/19/2024										
4425456		07/18/2024	07/19-AV	72008	31.93	31.93	08/02/2024	INV	PD	10.646
CHECK DATE: 07/19/2024										
4428016		07/18/2024	07/19-AV	72008	35.00	35.00	08/02/2024	INV	PD	10.609
CHECK DATE: 07/19/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
4429390		07/18/2024	07/19-AV	72008	34.64	34.64	08/02/2024	INV	PD	10.500
CHECK DATE: 07/19/2024										
4439060		07/18/2024	07/19-AV	72008	31.65	31.65	08/02/2024	INV	PD	10.552
CHECK DATE: 07/19/2024										
4441786		07/18/2024	07/19-AV	72008	33.01	33.01	08/02/2024	INV	PD	11.006
CHECK DATE: 07/19/2024										
4442448		07/18/2024	07/19-AV	72008	33.51	33.51	08/02/2024	INV	PD	10.157
CHECK DATE: 07/19/2024										
4444579		07/18/2024	07/19-AV	72008	32.78	32.78	08/02/2024	INV	PD	10.576
CHECK DATE: 07/19/2024										
					504.57					
4407487		07/18/2024	07/19-AV	72009	30.00	30.00	08/02/2024	INV	PD	8.749
CHECK DATE: 07/19/2024										
4408489		07/18/2024	07/19-AV	72009	30.00	30.00	08/02/2024	INV	PD	8.749
CHECK DATE: 07/19/2024										
4409939		07/18/2024	07/19-AV	72009	30.00	30.00	08/02/2024	INV	PD	8.749
CHECK DATE: 07/19/2024										
4410053		07/18/2024	07/19-AV	72009	30.00	30.00	08/02/2024	INV	PD	8.749
CHECK DATE: 07/19/2024										
4410659		07/18/2024	07/19-AV	72009	30.00	30.00	08/02/2024	INV	PD	9.094
CHECK DATE: 07/19/2024										
4422440		07/18/2024	07/19-AV	72009	30.00	30.00	08/02/2024	INV	PD	10.003
CHECK DATE: 07/19/2024										
4423020		07/18/2024	07/19-AV	72009	28.71	28.71	08/02/2024	INV	PD	9.061
CHECK DATE: 07/19/2024										
4424184		07/18/2024	07/19-AV	72009	30.00	30.00	08/02/2024	INV	PD	9.095
CHECK DATE: 07/19/2024										
4424345		07/18/2024	07/19-AV	72009	30.00	30.00	08/02/2024	INV	PD	10.003
CHECK DATE: 07/19/2024										
4427646		07/18/2024	07/19-AV	72009	29.61	29.61	08/02/2024	INV	PD	8.974
CHECK DATE: 07/19/2024										
4428417		07/18/2024	07/19-AV	72009	30.58	30.58	08/02/2024	INV	PD	9.268
CHECK DATE: 07/19/2024										
4429112		07/18/2024	07/19-AV	72009	30.00	30.00	08/02/2024	INV	PD	9.094
CHECK DATE: 07/19/2024										
4438823		07/18/2024	07/19-AV	72009	29.00	29.00	08/02/2024	INV	PD	8.791

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
CHECK DATE: 07/19/2024										
4444007		07/18/2024	07/19-AV	72009	29.16	29.16	08/02/2024	INV	PD	8.840
CHECK DATE: 07/19/2024										
5710938		07/18/2024	07/19-AV	72009	30.00	30.00	08/02/2024	INV	PD	9.094
CHECK DATE: 07/19/2024										
					447.06					
4407635		07/18/2024	07/19-AV	72010	26.99	26.99	08/02/2024	INV	PD	7.871
CHECK DATE: 07/19/2024										
4408518		07/18/2024	07/19-AV	72010	25.00	25.00	08/02/2024	INV	PD	7.291
CHECK DATE: 07/19/2024										
4417403		07/18/2024	07/19-AV	72010	25.00	25.00	08/02/2024	INV	PD	7.889
CHECK DATE: 07/19/2024										
4420767		07/18/2024	07/19-AV	72010	25.00	25.00	08/02/2024	INV	PD	7.889
CHECK DATE: 07/19/2024										
4422471		07/18/2024	07/19-AV	72010	28.33	28.33	08/02/2024	INV	PD	8.941
CHECK DATE: 07/19/2024										
4423283		07/18/2024	07/19-AV	72010	25.00	25.00	08/02/2024	INV	PD	7.889
CHECK DATE: 07/19/2024										
4431865		07/18/2024	07/19-AV	72010	27.45	27.45	08/02/2024	INV	PD	8.321
CHECK DATE: 07/19/2024										
4434691		07/18/2024	07/19-AV	72010	25.00	25.00	08/02/2024	INV	PD	7.578
CHECK DATE: 07/19/2024										
4436400		07/18/2024	07/19-AV	72010	26.00	26.00	08/02/2024	INV	PD	3.299
CHECK DATE: 07/19/2024										
4438733		07/18/2024	07/19-AV	72010	27.69	27.69	08/02/2024	INV	PD	8.392
CHECK DATE: 07/19/2024										
4441146		07/18/2024	07/19-AV	72010	27.04	27.04	08/02/2024	INV	PD	8.196
CHECK DATE: 07/19/2024										
4441176		07/18/2024	07/19-AV	72010	25.00	25.00	08/02/2024	INV	PD	7.577
CHECK DATE: 07/19/2024										
4443777		07/18/2024	07/19-AV	72010	27.74	27.74	08/02/2024	INV	PD	8.410
CHECK DATE: 07/19/2024										
4444213		07/18/2024	07/19-AV	72010	26.82	26.82	08/02/2024	INV	PD	8.131
CHECK DATE: 07/19/2024										
5677866		07/18/2024	07/19-AV	72010	25.00	25.00	08/02/2024	INV	PD	7.578
CHECK DATE: 07/19/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
					393.06					
4407914		07/18/2024	07/19-AV	72011	21.03	21.03	08/02/2024	INV	PD	6.133
CHECK DATE: 07/19/2024										
4413851		07/18/2024	07/19-AV	72011	20.43	20.43	08/02/2024	INV	PD	6.193
CHECK DATE: 07/19/2024										
4417801		07/18/2024	07/19-AV	72011	20.00	20.00	08/02/2024	INV	PD	6.311
CHECK DATE: 07/19/2024										
4418198		07/18/2024	07/19-AV	72011	21.36	21.36	08/02/2024	INV	PD	6.740
CHECK DATE: 07/19/2024										
4420546		07/18/2024	07/19-AV	72011	24.75	24.75	08/02/2024	INV	PD	7.810
CHECK DATE: 07/19/2024										
4420633		07/18/2024	07/19-AV	72011	24.60	24.60	08/02/2024	INV	PD	8.202
CHECK DATE: 07/19/2024										
4421905		07/18/2024	07/19-AV	72011	22.45	22.45	08/02/2024	INV	PD	7.085
CHECK DATE: 07/19/2024										
4422349		07/18/2024	07/19-AV	72011	20.00	20.00	08/02/2024	INV	PD	6.311
CHECK DATE: 07/19/2024										
4424506		07/18/2024	07/19-AV	72011	20.00	20.00	08/02/2024	INV	PD	6.062
CHECK DATE: 07/19/2024										
4424769		07/18/2024	07/19-AV	72011	24.84	24.84	08/02/2024	INV	PD	7.531
CHECK DATE: 07/19/2024										
4430039		07/18/2024	07/19-AV	72011	20.26	20.26	08/02/2024	INV	PD	6.755
CHECK DATE: 07/19/2024										
4436442		07/18/2024	07/19-AV	72011	23.37	23.37	08/02/2024	INV	PD	7.083
CHECK DATE: 07/19/2024										
4444224		07/18/2024	07/19-AV	72011	24.35	24.35	08/02/2024	INV	PD	7.382
CHECK DATE: 07/19/2024										
5665317		07/18/2024	07/19-AV	72011	22.00	22.00	08/02/2024	INV	PD	4.967
CHECK DATE: 07/19/2024										
5672314		07/18/2024	07/19-AV	72011	20.00	20.00	08/02/2024	INV	PD	6.062
CHECK DATE: 07/19/2024										
					329.44					
111030393		07/18/2024	07/19-AV	72012	15.00	15.00	08/02/2024	INV	PD	4.547
CHECK DATE: 07/19/2024										
111030395		07/18/2024	07/19-AV	72012	15.00	15.00	08/02/2024	INV	PD	4.547
CHECK DATE: 07/19/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
4412347		07/18/2024	07/19-AV	72012	14.85	14.85	08/02/2024	INV	PD	4.501
CHECK DATE: 07/19/2024										
4413501		07/18/2024	07/19-AV	72012	14.00	14.00	08/02/2024	INV	PD	4.244
CHECK DATE: 07/19/2024										
4416082		07/18/2024	07/19-AV	72012	16.85	16.85	08/02/2024	INV	PD	5.108
CHECK DATE: 07/19/2024										
4425944		07/18/2024	07/19-AV	72012	17.26	17.26	08/02/2024	INV	PD	5.233
CHECK DATE: 07/19/2024										
4432035		07/18/2024	07/19-AV	72012	20.00	20.00	08/02/2024	INV	PD	6.062
CHECK DATE: 07/19/2024										
4436095		07/18/2024	07/19-AV	72012	10.00	10.00	08/02/2024	INV	PD	3.031
CHECK DATE: 07/19/2024										
4436134		07/18/2024	07/19-AV	72012	20.00	20.00	08/02/2024	INV	PD	6.062
CHECK DATE: 07/19/2024										
4438568		07/18/2024	07/19-AV	72012	20.00	20.00	08/02/2024	INV	PD	6.062
CHECK DATE: 07/19/2024										
4440635		07/18/2024	07/19-AV	72012	16.73	16.73	08/02/2024	INV	PD	5.070
CHECK DATE: 07/19/2024										
444200		07/18/2024	07/19-AV	72012	15.00	15.00	08/02/2024	INV	PD	4.547
CHECK DATE: 07/19/2024										
4442714		07/18/2024	07/19-AV	72012	20.00	20.00	08/02/2024	INV	PD	6.062
CHECK DATE: 07/19/2024										
5665319		07/18/2024	07/19-AV	72012	10.00	10.00	08/02/2024	INV	PD	2.916
CHECK DATE: 07/19/2024										
5716252		07/18/2024	07/19-AV	72012	20.00	20.00	08/02/2024	INV	PD	6.062
CHECK DATE: 07/19/2024										
					244.69					
103696 ACE ROLLOFFS & DISPOSAL										
242/07-24		07/19/2024	07/23-AV	72013	320.65	320.65	08/03/2024	INV	PD	Garbag
CHECK DATE: 07/23/2024										
104146 Alberto Moreno										
0008662		07/15/2024	07/23-AV	72014	100.00	100.00	07/30/2024	INV	PD	shelte
CHECK DATE: 07/23/2024										
103136 ALPHA TRAINING & TACTICS LLC										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
2024-0245		07/10/2024	07/23-AV	72015	6,739.20	6,739.20	07/25/2024	INV	PD	CSO Ar
CHECK DATE: 07/23/2024										
103557 AMAZON CAPITAL SERVICES										
16W6-DDNL-4GPF		07/10/2024	07/23-AV	72016	80.97	80.97	07/25/2024	INV	PD	USB Fl
CHECK DATE: 07/23/2024										
17FN-631Q-4W9X		07/09/2024	07/23-AV	72016	78.18	78.18	07/24/2024	INV	PD	fall i
CHECK DATE: 07/23/2024										
19GV-9GDM-6C7H		07/16/2024	07/23-AV	72016	366.76	366.76	08/15/2024	INV	PD	Youth
CHECK DATE: 07/23/2024										
1CDG-9QJC-HNTH		07/17/2024	07/23-AV	72016	465.80	465.80	08/16/2024	INV	PD	Flag F
CHECK DATE: 07/23/2024										
1CTD-T1X9-6N37		07/23/2024	07/23-AV	72016	22.82	22.82	08/22/2024	INV	PD	Patch
CHECK DATE: 07/23/2024										
1CY4-WY1V-LG3L		07/10/2024	07/23-AV	72016	28.76	28.76	07/25/2024	INV	PD	USB t
CHECK DATE: 07/23/2024										
1GV3-J3DR-DH7C		07/16/2024	07/23-AV	72016	479.70	479.70	08/15/2024	INV	PD	Flag F
CHECK DATE: 07/23/2024										
1JXL-3H11-DC9G		07/10/2024	07/23-AV	72016	24.98	24.98	07/25/2024	INV	PD	Brothe
CHECK DATE: 07/23/2024										
1NNL-RMKQ-JX3R		07/10/2024	07/23-AV	72016	109.46	109.46	07/25/2024	INV	PD	10-Poc
CHECK DATE: 07/23/2024										
1P74-WVJT-K1DY		07/13/2024	07/23-AV	72016	431.76	431.76	08/12/2024	INV	PD	Shade
CHECK DATE: 07/23/2024										
1QNY-T4RT-P9GP		07/10/2024	07/23-AV	72016	159.96	159.96	07/25/2024	INV	PD	JLab G
CHECK DATE: 07/23/2024										
1RFL-WT3X-M9DJ		07/10/2024	07/23-AV	72016	131.70	131.70	07/25/2024	INV	PD	Desk O
CHECK DATE: 07/23/2024										
1RW1-6CNL-6DND		07/19/2024	07/23-AV	72016	43.68	43.68	08/03/2024	INV	PD	Tie Dy
CHECK DATE: 07/23/2024										
1W6X-KJXK-9GN1		07/11/2024	07/23-AV	72016	46.99	46.99	08/10/2024	INV	PD	Mist h
CHECK DATE: 07/23/2024										
1X91-XNT1-T1H4		07/21/2024	07/23-AV	72016	303.83	303.83	08/05/2024	INV	PD	Padloc
CHECK DATE: 07/23/2024										
					2,775.35					
1FVR-GPCR-6TMD		07/10/2024	07/23-AV	72017	15.79	15.79	07/25/2024	INV	PD	Fit Sy
CHECK DATE: 07/23/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
1YC7-1HJ6-XPTR		07/15/2024	07/23-AV	72017	6.95	6.95	08/14/2024	INV	PD	Velcro
CHECK DATE: 07/23/2024										
					22.74					
900148 AMERICAN DATABANK LLC										
2406281		07/10/2024	07/23-AV	72018	83.80	83.80	07/25/2024	INV	PD	Backgr
CHECK DATE: 07/23/2024										
100057 AMERICAN WELDING & GAS INC										
0010219403		06/30/2024	07/23-AV	72019	39.80	39.80	07/15/2024	INV	PD	Tank r
CHECK DATE: 07/23/2024										
103008 ASPEN MILLS										
336129		07/10/2024	07/23-AV	72020	1,103.04	1,103.04	07/25/2024	INV	PD	Office
CHECK DATE: 07/23/2024										
102860 BATTERY WHOLESALE INC										
242911WIL		07/22/2024	07/23-AV	72021	52.54	52.54	08/06/2024	INV	PD	Light
CHECK DATE: 07/23/2024										
102336 CANON FINANCIAL SERVICES INC										
33829690		07/13/2024	07/23-AV	72022	140.23	140.23	08/12/2024	INV	PD	291358
CHECK DATE: 07/23/2024										
33830229		07/13/2024	07/23-AV	72022	134.15	134.15	08/12/2024	INV	PD	291358
CHECK DATE: 07/23/2024										
33830972		07/13/2024	07/23-AV	72022	127.77	127.77	08/12/2024	INV	PD	291358
CHECK DATE: 07/23/2024										
					402.15					
103941 CARAHSOFT TECHNOLOGY CORP										
IN1719408		07/10/2024	07/23-AV	72023	1,378.53	1,378.53	07/25/2024	INV	PD	Softwa
CHECK DATE: 07/23/2024										
103390 CENTRACARE										
1		07/23/2024	07/23-AV	72024	3,600.00	3,600.00	08/07/2024	INV	PD	2024 M
CHECK DATE: 07/23/2024										
505677611		07/10/2024	07/23-AV	72024	236.00	236.00	07/25/2024	INV	PD	Pre-Em

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
CHECK DATE: 07/23/2024										
505677653		07/10/2024	07/23-AV	72024	90.00	90.00	07/25/2024	INV	PD	Radiol
CHECK DATE: 07/23/2024										
723955564		05/29/2024	07/23-AV	72024	35.00	35.00	06/13/2024	INV	PD	Alcoho
CHECK DATE: 07/23/2024										
724179760		07/04/2024	07/23-AV	72024	158.00	158.00	07/19/2024	INV	PD	ANNUAL
CHECK DATE: 07/23/2024										
RMH389		07/10/2024	07/23-AV	72024	35.50	35.50	07/25/2024	INV	PD	Legal
CHECK DATE: 07/23/2024										
					4,154.50					
100156 CHAPPELL CENTRAL INC										
SVC-118009		07/18/2024	07/23-AV	72025	202.52	202.52	08/02/2024	INV	PD	REPAIR
CHECK DATE: 07/23/2024										
SVC-118032		07/18/2024	07/23-AV	72025	619.30	619.30	08/02/2024	INV	PD	REPAIR
CHECK DATE: 07/23/2024										
					821.82					
104086 Christopher Corbett										
071624		07/15/2024	07/23-AV	72026	143.38	143.38	07/31/2024	INV	PD	Mileag
CHECK DATE: 07/23/2024										
072324		07/23/2024	07/23-AV	72026	46.13	46.13	08/07/2024	INV	PD	meal r
CHECK DATE: 07/23/2024										
					189.51					
102157 CLARKE MOSQUITO CONTROL										
005109757		07/17/2024	07/23-AV	72027	6,105.00	6,105.00	08/01/2024	INV	PD	Mosqui
CHECK DATE: 07/23/2024										
104070 Column Software PBC										
B15E1683-0032		07/12/2024	07/23-AV	72028	68.82	68.82	07/27/2024	INV	PD	PDS-VA
CHECK DATE: 07/23/2024										
B15E1683-0040		07/22/2024	07/23-AV	72028	507.10	507.10	08/06/2024	INV	PD	2024 A
CHECK DATE: 07/23/2024										
					575.92					
100186 CROW CHEMICAL & LIGHTING										
127651		07/03/2024	07/23-AV	72029	180.00	180.00	07/18/2024	INV	PD	Toilet

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
CHECK DATE: 07/23/2024										
127658		07/08/2024	07/23-AV	72029	63.30	63.30	07/23/2024	INV	PD	Spilif
CHECK DATE: 07/23/2024										
127691		07/12/2024	07/23-AV	72029	308.47	308.47	07/27/2024	INV	PD	Toilet
CHECK DATE: 07/23/2024										
					551.77					
103648 CROW RIVER READY MIX										
8418		06/27/2024	07/23-AV	72030	1,471.68	1,471.68	07/12/2024	INV	PD	Concre
CHECK DATE: 07/23/2024										
103639 DANIELSON/CALLIE										
4		07/19/2024	07/23-AV	72031	784.00	784.00	08/03/2024	INV	PD	Softba
CHECK DATE: 07/23/2024										
100222 DUININCK INC										
560578		07/09/2024	07/23-AV	72032	4,022.61	4,022.61	07/24/2024	INV	PD	Gravel
CHECK DATE: 07/23/2024										
560739		07/15/2024	07/23-AV	72032	2,747.80	2,747.80	07/30/2024	INV	PD	Asphal
CHECK DATE: 07/23/2024										
					6,770.41					
103002 FARM-RITE EQUIPMENT										
P52006		07/12/2024	07/23-AV	72033	241.85	241.85	07/27/2024	INV	PD	Bearin
CHECK DATE: 07/23/2024										
P52143		07/22/2024	07/23-AV	72033	73.73	73.73	08/06/2024	INV	PD	Filter
CHECK DATE: 07/23/2024										
P52145		07/22/2024	07/23-AV	72033	42.17	42.17	08/06/2024	INV	PD	Wiper
CHECK DATE: 07/23/2024										
					357.75					
102342 FAT FREDDY'S MUSIC										
4834		07/10/2024	07/23-AV	72034	2,109.00	2,109.00	07/25/2024	INV	PD	Replac
CHECK DATE: 07/23/2024										
100775 FIRST CHOICE FOOD & BEVERAGE										
2107:035381		07/19/2024	07/23-AV	72035	403.56	403.56	08/03/2024	INV	PD	Conces
CHECK DATE: 07/23/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
101449 FLAHERTY & HOOD P.A.										
21266		07/12/2024	07/23-AV	72036	5,580.35	5,580.35	07/27/2024	INV	PD	April
CHECK DATE: 07/23/2024										
21386		07/12/2024	07/23-AV	72036	18,230.55	18,230.55	07/27/2024	INV	PD	May Ge
CHECK DATE: 07/23/2024										
21508		07/12/2024	07/23-AV	72036	13,780.75	13,780.75	07/27/2024	INV	PD	June G
CHECK DATE: 07/23/2024										
21552		07/12/2024	07/23-AV	72036	2,891.25	2,891.25	07/27/2024	INV	PD	June L
CHECK DATE: 07/23/2024										
					40,482.90					
102973 FLEETPRIDE										
118137030		07/08/2024	07/23-AV	72037	480.00	480.00	07/23/2024	INV	PD	Genera
CHECK DATE: 07/23/2024										
118360760		07/16/2024	07/23-AV	72037	144.64	144.64	07/31/2024	INV	PD	Filter
CHECK DATE: 07/23/2024										
118390486		07/17/2024	07/23-AV	72037	125.76	125.76	08/01/2024	INV	PD	Filter
CHECK DATE: 07/23/2024										
118401385		07/18/2024	07/23-AV	72037	67.74	67.74	08/02/2024	INV	PD	Filter
CHECK DATE: 07/23/2024										
118406740		07/18/2024	07/23-AV	72037	299.21	299.21	08/02/2024	INV	PD	Filter
CHECK DATE: 07/23/2024										
118436337		07/19/2024	07/23-AV	72037	43.35	43.35	08/03/2024	INV	PD	Filter
CHECK DATE: 07/23/2024										
118475679		07/22/2024	07/23-AV	72037	30.17	30.17	08/06/2024	INV	PD	Filter
CHECK DATE: 07/23/2024										
					1,190.87					
100288 GALLS LLC										
028395922		07/10/2024	07/23-AV	72038	207.34	207.34	07/25/2024	INV	PD	Office
CHECK DATE: 07/23/2024										
100786 GRAINGER INC										
9170779152		07/02/2024	07/23-AV	72039	58.52	58.52	07/17/2024	INV	PD	Plant
CHECK DATE: 07/23/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
900252 GRONHOVD/TARA										
0009720		07/15/2024	07/23-AV	72040	220.00	220.00	07/30/2024	INV	PD	shelte
CHECK DATE: 07/23/2024										
102609 HAUG-KUBOTA LLC										
24727		06/26/2024	07/23-AV	72041	252.97	252.97	07/11/2024	INV	PD	Fan be
CHECK DATE: 07/23/2024										
24864		07/12/2024	07/23-AV	72041	10.15	10.15	07/27/2024	INV	PD	Safety
CHECK DATE: 07/23/2024										
24931		07/22/2024	07/23-AV	72041	.11	.11	08/06/2024	INV	PD	Brake
CHECK DATE: 07/23/2024										
					263.23					
100333 HILLYARD\HUTCHINSON										
605468667		05/02/2024	07/23-AV	72042	1,198.37	1,198.37	05/17/2024	INV	PD	Toilet
CHECK DATE: 07/23/2024										
605502017		06/06/2024	07/23-AV	72042	118.82	118.82	06/21/2024	INV	PD	12 oz
CHECK DATE: 07/23/2024										
					1,317.19					
103075 HORIZON COMMERCIAL POOL SUPPLY										
INV78807		07/19/2024	07/23-AV	72043	159.34	159.34	08/03/2024	INV	PD	Replac
CHECK DATE: 07/23/2024										
103921 HVAC USA										
S058179		07/15/2024	07/23-AV	72044	182.31	182.31	07/30/2024	INV	PD	Isolat
CHECK DATE: 07/23/2024										
103023 INNOVATIVE OFFICE SOLUTIONS										
IN4582133		07/11/2024	07/23-AV	72045	2.32	2.32	07/26/2024	INV	PD	office
CHECK DATE: 07/23/2024										
104147 Janessa Rodriguez										
0011442		07/15/2024	07/23-AV	72046	130.00	130.00	07/30/2024	INV	PD	shelte
CHECK DATE: 07/23/2024										
100376 KANDIYOHI CO AUDITOR										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
519469		06/27/2024	07/23-AV	72047	84.00	84.00	07/12/2024	INV	PD	Tire D
CHECK DATE: 07/23/2024										
100382 KANDIYOHI CO RECORDER'S OFFICE										
701504		05/23/2024	07/23-AV	72048	46.00	46.00	06/07/2024	INV	PD	Eagle
CHECK DATE: 07/23/2024										
101507 KANDIYOHI CO SHERIFF'S DEPT										
2024-53		07/10/2024	07/23-AV	72049	16,837.63	16,837.63	07/25/2024	INV	PD	ICOR T
CHECK DATE: 07/23/2024										
100375 KANDIYOHI CO-OP ELECTRIC POWER										
STMT/07-24		07/15/2024	07/23-AV	72050	1,573.78	1,573.78	08/01/2024	INV	PD	Kandi
CHECK DATE: 07/23/2024										
103138 KING'S ELECTRIC LLC										
3044		07/15/2024	07/23-AV	72051	1,019.37	1,019.37	07/30/2024	INV	PD	Wire N
CHECK DATE: 07/23/2024										
103694 LETS										
EST-002263		07/10/2024	07/23-AV	72052	695.00	695.00	07/25/2024	INV	PD	Drone
CHECK DATE: 07/23/2024										
103226 LOCAL GOV'T INFORMATION SYS.										
27025		07/08/2024	07/23-AV	72053	159.01	159.01	08/07/2024	INV	PD	Shippi
CHECK DATE: 07/23/2024										
102593 LOFFLER COMPANIES										
4750765		07/16/2024	07/23-AV	72054	318.25	318.25	07/31/2024	INV	PD	Standa
CHECK DATE: 07/23/2024										
100449 MENARDS										
80382		07/12/2024	07/23-AV	72055	28.48	28.48	07/27/2024	INV	PD	Securi
CHECK DATE: 07/23/2024										
80515		07/15/2024	07/23-AV	72055	31.96	31.96	07/30/2024	INV	PD	Bungee
CHECK DATE: 07/23/2024										
80530		07/16/2024	07/23-AV	72055	20.28	20.28	07/31/2024	INV	PD	hinges

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
CHECK DATE: 07/23/2024										
80562		07/16/2024	07/23-AV	72055	27.08	27.08	07/31/2024	INV	PD	Shop s
CHECK DATE: 07/23/2024										
80631		07/17/2024	07/23-AV	72055	213.08	213.08	08/01/2024	INV	PD	Umbrel
CHECK DATE: 07/23/2024										
80670		07/19/2024	07/23-AV	72055	69.97	69.97	08/03/2024	INV	PD	shower
CHECK DATE: 07/23/2024										
80720		07/19/2024	07/23-AV	72055	80.06	80.06	08/03/2024	INV	PD	Flappe
CHECK DATE: 07/23/2024										
80905		07/23/2024	07/23-AV	72055	26.66	26.66	08/07/2024	INV	PD	Paint
CHECK DATE: 07/23/2024										
					497.57					
102201 MESERB										
071424		07/14/2024	07/23-AV	72056	175.00	175.00	07/29/2024	INV	PD	MESERB
CHECK DATE: 07/23/2024										
103890 MHSRC/RANGE										
337900-11065		07/10/2024	07/23-AV	72057	525.00	525.00	07/25/2024	INV	PD	Traini
CHECK DATE: 07/23/2024										
102699 MIKE'S SMALL ENGINE CENTER										
30436		07/15/2024	07/23-AV	72058	91.96	91.96	07/30/2024	INV	PD	Bar Oi
CHECK DATE: 07/23/2024										
101805 MINI BIFF LLC										
A-149951		07/16/2024	07/23-AV	72059	117.30	117.30	07/31/2024	INV	PD	Mini B
CHECK DATE: 07/23/2024										
A-149972		07/16/2024	07/23-AV	72059	543.66	543.66	07/31/2024	INV	PD	Mini B
CHECK DATE: 07/23/2024										
A-150074		07/16/2024	07/23-AV	72059	66.47	66.47	07/31/2024	INV	PD	Mini B
CHECK DATE: 07/23/2024										
A-150075		07/16/2024	07/23-AV	72059	37.84	37.84	07/31/2024	INV	PD	Mini B
CHECK DATE: 07/23/2024										
A-150168		07/16/2024	07/23-AV	72059	107.10	107.10	07/31/2024	INV	PD	Mini B
CHECK DATE: 07/23/2024										
A-150170		07/16/2024	07/23-AV	72059	117.30	117.30	07/31/2024	INV	PD	Mini B

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
CHECK DATE: 07/23/2024										
					989.67					
102565 MINN WEST TECHNOLOGY CAMPUS										
FT002302		07/12/2024	07/23-AV	72060	20,909.91	20,909.91	07/27/2024	INV	PD	Proper
CHECK DATE: 07/23/2024										
101797 MOTOROLA SOLUTIONS INC										
8281924965		07/01/2024	07/23-AV	72061	16,251.84	16,251.84	07/31/2024	INV	PD	Remote
CHECK DATE: 07/23/2024										
100539 MTI DISTRIBUTING CO										
1438340-00		07/10/2024	07/23-AV	72062	2,645.13	2,645.13	07/25/2024	INV	PD	Engine
CHECK DATE: 07/23/2024										
100541 MUNICIPAL UTILITIES										
STMT/06-2024		07/15/2024	07/23-AV	72063	38,109.22	38,109.22	07/25/2024	INV	PD	Munici
CHECK DATE: 07/23/2024										
100544 MVTL LABORATORIES INC										
1260746		07/10/2024	07/23-AV	72064	57.00	57.00	07/25/2024	INV	PD	Lab te
CHECK DATE: 07/23/2024										
100568 NELSON INTERNATIONAL										
R101040819:01		07/16/2024	07/23-AV	72065	2,550.78	2,550.78	07/31/2024	INV	PD	Engine
CHECK DATE: 07/23/2024										
R101040852:01		07/16/2024	07/23-AV	72065	1,630.03	1,630.03	07/31/2024	INV	PD	Check
CHECK DATE: 07/23/2024										
					4,180.81					
900178 NOVACARE REHABILITATION										
847768143		07/10/2024	07/23-AV	72066	300.00	300.00	07/25/2024	INV	PD	Pre-Em
CHECK DATE: 07/23/2024										
100650 O'REILLY AUTOMOTIVE INC										
1528-151769		07/11/2024	07/23-AV	72067	67.84	67.84	07/26/2024	INV	PD	BrakeC
CHECK DATE: 07/23/2024										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
1528-153102		07/18/2024	07/23-AV	72067	131.04	131.04	08/02/2024	INV	PD	Shocks
CHECK DATE: 07/23/2024										
					198.88					
100633 QUALITY FLOW SYSTEMS INC										
47232		07/10/2024	07/23-AV	72068	38,840.00	38,840.00	07/25/2024	INV	PD	Replac
CHECK DATE: 07/23/2024										
100639 RAMBOW INC										
657315		07/19/2024	07/23-AV	72069	2,500.00	2,500.00	08/03/2024	INV	PD	Shirts
CHECK DATE: 07/23/2024										
103109 RDO EQUIPMENT CO										
E0342111	26	07/15/2024	07/23-AV	72070	370,168.00	370,168.00	07/30/2024	INV	PD	John D
CHECK DATE: 07/23/2024										
100685 SERVICE CENTER/CITY OF WILLMAR										
STMT/07-24		07/15/2024	07/23-AV	72071	10,160.94	10,160.94	07/30/2024	INV	PD	Diesel
CHECK DATE: 07/23/2024										
100275 SHI CORP										
B18569859	38	07/17/2024	07/23-AV	72072	15,876.00	15,876.00	08/16/2024	INV	PD	Cisco
CHECK DATE: 07/23/2024										
900094 ST LOUIS MRO INC										
62283		07/06/2024	07/23-AV	72073	140.00	140.00	07/21/2024	INV	PD	Drug s
CHECK DATE: 07/23/2024										
100161 SYSCO WESTERN MINNESOTA										
253678805		07/19/2024	07/23-AV	72074	945.99	945.99	08/03/2024	INV	PD	Conces
CHECK DATE: 07/23/2024										
103924 TAUBER/KELLY										
3		07/19/2024	07/23-AV	72075	1,432.00	1,432.00	08/03/2024	INV	PD	HYBE B
CHECK DATE: 07/23/2024										
103801 TECH CHECK,LLC										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
60667	44	07/10/2024	07/23-AV	72076	3,307.25	3,307.25	08/09/2024	INV	PD	Securi
CHECK DATE: 07/23/2024										
101005 THOMPSON/MARK										
24-193		07/14/2024	07/23-AV	72077	129.58	129.58	07/29/2024	INV	PD	Food r
CHECK DATE: 07/23/2024										
101471 TRAFFIC CONTROL CORPORATION										
151997		07/08/2024	07/23-AV	72078	1,330.00	1,330.00	07/23/2024	INV	PD	Yellow
CHECK DATE: 07/23/2024										
152138		07/15/2024	07/23-AV	72078	35,243.00	35,243.00	07/30/2024	INV	PD	Autosc
CHECK DATE: 07/23/2024										
152234		07/19/2024	07/23-AV	72078	886.00	886.00	08/03/2024	INV	PD	Traffi
CHECK DATE: 07/23/2024										
					37,459.00					
103586 TRITECH SOFTWARE SYSTEMS										
398700		07/10/2024	07/23-AV	72079	285.44	285.44	07/25/2024	INV	PD	LETG S
CHECK DATE: 07/23/2024										
102949 TWIN CITY SEED COMPANY										
58538		07/11/2024	07/23-AV	72080	1,700.00	1,700.00	07/26/2024	INV	PD	Fertil
CHECK DATE: 07/23/2024										
102915 VERIZON WIRELESS										
9968612590		07/09/2024	07/23-AV	72081	2,128.42	2,128.42	08/01/2024	INV	PD	Verizo
CHECK DATE: 07/23/2024										
104145 Victoria Vincent										
0008695		07/15/2024	07/23-AV	72082	100.00	100.00	07/30/2024	INV	PD	shelte
CHECK DATE: 07/23/2024										
104148 WBA - Tournament Account										
86		07/17/2024	07/23-AV	72083	150.00	150.00	08/01/2024	INV	PD	Tourna
CHECK DATE: 07/23/2024										
100796 WEST CENTRAL COMMUNICATION										

VENDOR INVOICE LIST

INVOICE	P.O.	INV DATE	CHECK RUN	CHECK #	INVOICE NET	PAID AMOUNT	DUE DATE	TYPE	STS	DESCR
098672S		07/09/2024	07/23-AV	72084	100.00	100.00	07/24/2024	INV	PD	Renewa
CHECK DATE: 07/23/2024										
100927 WEST CENTRAL ROOFING										
17802		07/17/2024	07/23-AV	72085	3,329.69	3,329.69	08/01/2024	INV	PD	Ladder
CHECK DATE: 07/23/2024										
100393 WILLMAR NOON KIWANIS										
7122024		07/12/2024	07/23-AV	72086	72.00	72.00	07/27/2024	INV	PD	April,
CHECK DATE: 07/23/2024										
267 INVOICES					680,267.20					

** END OF REPORT - Generated by Abby Valladarez **

VENDOR	NAME	INVOICE	INV DATE	CHECK RUN	CHECK NO	INVOICE NET	INVOICE DESCRIPTION	CHECK DATE
103423	KWIK TRIP INC	4409635	7/18/2024	07/19-AV	72004	50.00	14.582 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4414930	7/18/2024	07/19-AV	72004	56.45	17.111 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4414936	7/18/2024	07/19-AV	72004	50.00	15.156 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4419693	7/18/2024	07/19-AV	72004	49.75	15.699 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4419714	7/18/2024	07/19-AV	72004	49.40	15.590 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4424593	7/18/2024	07/19-AV	72004	56.00	16.976 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4424970	7/18/2024	07/19-AV	72004	56.00	16.975 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4427916	7/18/2024	07/19-AV	72004	51.91	15.734 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4429554	7/18/2024	07/19-AV	72004	70.00	21.219 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4433843	7/18/2024	07/19-AV	72004	50.00	15.156 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4437140	7/18/2024	07/19-AV	72004	54.10	16.400 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4439811	7/18/2024	07/19-AV	72004	76.67	23.239 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4441960	7/18/2024	07/19-AV	72004	60.00	18.187 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	443222	7/18/2024	07/19-AV	72004	65.78	19.940 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	STMT/06-24	7/18/2024	07/19-AV	72004	(341.48)	credit	7/19/2024
103423	KWIK TRIP INC	4419503	7/18/2024	07/19-AV	72005	46.50	14.672 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4432368	7/18/2024	07/19-AV	72005	49.17	14.906 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4432487	7/18/2024	07/19-AV	72005	45.19	13.699 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4433444	7/18/2024	07/19-AV	72005	47.59	14.426 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4433837	7/18/2024	07/19-AV	72005	46.34	14.047 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4434092	7/18/2024	07/19-AV	72005	46.03	13.954 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4434816	7/18/2024	07/19-AV	72005	48.50	14.701 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4437221	7/18/2024	07/19-AV	72005	44.00	13.336 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4439909	7/18/2024	07/19-AV	72005	45.00	13.639 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4441954	7/18/2024	07/19-AV	72005	48.00	14.551 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4442088	7/18/2024	07/19-AV	72005	47.30	14.338 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4442770	7/18/2024	07/19-AV	72005	46.00	13.994 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4443789	7/18/2024	07/19-AV	72005	46.51	14.098 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4444356	7/18/2024	07/19-AV	72005	45.98	13.937 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4444688	7/18/2024	07/19-AV	72005	46.00	13.944 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4410669	7/18/2024	07/19-AV	72006	42.11	13.587 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4412873	7/18/2024	07/19-AV	72006	40.00	12.125 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4419147	7/18/2024	07/19-AV	72006	40.00	12.622 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4421168	7/18/2024	07/19-AV	72006	40.00	12.622 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4422444	7/18/2024	07/19-AV	72006	40.00	12.622 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4425271	7/18/2024	07/19-AV	72006	43.14	13.077 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4425594	7/18/2024	07/19-AV	72006	40.00	12.125 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4425778	7/18/2024	07/19-AV	72006	40.00	12.125 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4426460	7/18/2024	07/19-AV	72006	40.00	12.125 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4427569	7/18/2024	07/19-AV	72006	42.00	12.732 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4442848	7/18/2024	07/19-AV	72006	40.00	12.125 gallons unleaded	7/19/2024

103423	KWIK TRIP INC	4444587	7/18/2024 07/19-AV	72006	42.10	12.762 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4444815	7/18/2024 07/19-AV	72006	40.00	12.125 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	5688974	7/18/2024 07/19-AV	72006	42.58	12.908 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4426919	7/18/2024 07/19-AV	72006	40.00	12.125 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4409797	7/18/2024 07/19-AV	72007	37.80	11.025 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4411987	7/18/2024 07/19-AV	72007	37.24	11.289 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4412989	7/18/2024 07/19-AV	72007	35.81	10.856 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4416128	7/18/2024 07/19-AV	72007	38.90	11.790 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4418187	7/18/2024 07/19-AV	72007	38.00	11.991 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4419240	7/18/2024 07/19-AV	72007	37.58	11.860 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4419409	7/18/2024 07/19-AV	72007	38.75	12.228 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4435919	7/18/2024 07/19-AV	72007	40.00	12.125 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4436136	7/18/2024 07/19-AV	72007	40.00	12.125 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4438746	7/18/2024 07/19-AV	72007	39.50	11.975 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4440981	7/18/2024 07/19-AV	72007	35.00	10.609 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4439058	7/18/2024 07/19-AV	72007	38.40	11.640 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4439285	7/18/2024 07/19-AV	72007	35.70	11.903 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4440877	7/18/2024 07/19-AV	72007	40.00	13.338 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	5683030	7/18/2024 07/19-AV	72007	35.00	11.044 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4411023	7/18/2024 07/19-AV	72008	35.00	10.609 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4411044	7/18/2024 07/19-AV	72008	35.00	10.609 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4413863	7/18/2024 07/19-AV	72008	35.00	10.609 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4414891	7/18/2024 07/19-AV	72008	35.00	10.609 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4420003	7/18/2024 07/19-AV	72008	31.66	9.991 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4423699	7/18/2024 07/19-AV	72008	35.00	10.609 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4424947	7/18/2024 07/19-AV	72008	31.69	9.607 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4425451	7/18/2024 07/19-AV	72008	33.70	10.215 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4425456	7/18/2024 07/19-AV	72008	31.93	10.646 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4428016	7/18/2024 07/19-AV	72008	35.00	10.609 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4429390	7/18/2024 07/19-AV	72008	34.64	10.500 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4439060	7/18/2024 07/19-AV	72008	31.65	10.552 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4441786	7/18/2024 07/19-AV	72008	33.01	11.006 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4442448	7/18/2024 07/19-AV	72008	33.51	10.157 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4444579	7/18/2024 07/19-AV	72008	32.78	10.576 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4407487	7/18/2024 07/19-AV	72009	30.00	8.749 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4408489	7/18/2024 07/19-AV	72009	30.00	8.749 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4409939	7/18/2024 07/19-AV	72009	30.00	8.749 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4410053	7/18/2024 07/19-AV	72009	30.00	8.749 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4410659	7/18/2024 07/19-AV	72009	30.00	9.094 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4422440	7/18/2024 07/19-AV	72009	30.00	10.003 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4423020	7/18/2024 07/19-AV	72009	28.71	9.061 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4424184	7/18/2024 07/19-AV	72009	30.00	9.095 gallons unleaded	7/19/2024

103423	KWIK TRIP INC	4424345	7/18/2024 07/19-AV	72009	30.00	10.003 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4427646	7/18/2024 07/19-AV	72009	29.61	8.974 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4428417	7/18/2024 07/19-AV	72009	30.58	9.268 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4429112	7/18/2024 07/19-AV	72009	30.00	9.094 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4438823	7/18/2024 07/19-AV	72009	29.00	8.791 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4444007	7/18/2024 07/19-AV	72009	29.16	8.840 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	5710938	7/18/2024 07/19-AV	72009	30.00	9.094 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4407635	7/18/2024 07/19-AV	72010	26.99	7.871 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4408518	7/18/2024 07/19-AV	72010	25.00	7.291 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4417403	7/18/2024 07/19-AV	72010	25.00	7.889 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4420767	7/18/2024 07/19-AV	72010	25.00	7.889 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4422471	7/18/2024 07/19-AV	72010	28.33	8.941 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4423283	7/18/2024 07/19-AV	72010	25.00	7.889 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4431865	7/18/2024 07/19-AV	72010	27.45	8.321 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4434691	7/18/2024 07/19-AV	72010	25.00	7.578 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4436400	7/18/2024 07/19-AV	72010	26.00	3.299 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4438733	7/18/2024 07/19-AV	72010	27.69	8.392 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4441146	7/18/2024 07/19-AV	72010	27.04	8.196 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4441176	7/18/2024 07/19-AV	72010	25.00	7.577 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4443777	7/18/2024 07/19-AV	72010	27.74	8.410 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4444213	7/18/2024 07/19-AV	72010	26.82	8.131 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	5677866	7/18/2024 07/19-AV	72010	25.00	7.578 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4407914	7/18/2024 07/19-AV	72011	21.03	6.133 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4413851	7/18/2024 07/19-AV	72011	20.43	6.193 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4417801	7/18/2024 07/19-AV	72011	20.00	6.311 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4418198	7/18/2024 07/19-AV	72011	21.36	6.740 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4420546	7/18/2024 07/19-AV	72011	24.75	7.810 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4420633	7/18/2024 07/19-AV	72011	24.60	8.202 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4421905	7/18/2024 07/19-AV	72011	22.45	7.085 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4422349	7/18/2024 07/19-AV	72011	20.00	6.311 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4424506	7/18/2024 07/19-AV	72011	20.00	6.062 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4424769	7/18/2024 07/19-AV	72011	24.84	7.531 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4430039	7/18/2024 07/19-AV	72011	20.26	6.755 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4436442	7/18/2024 07/19-AV	72011	23.37	7.083 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4444224	7/18/2024 07/19-AV	72011	24.35	7.382 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	5665317	7/18/2024 07/19-AV	72011	22.00	4.967 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	5672314	7/18/2024 07/19-AV	72011	20.00	6.062 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4412347	7/18/2024 07/19-AV	72012	14.85	4.501 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4413501	7/18/2024 07/19-AV	72012	14.00	4.244 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	111030393	7/18/2024 07/19-AV	72012	15.00	4.547 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	111030395	7/18/2024 07/19-AV	72012	15.00	4.547 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4416082	7/18/2024 07/19-AV	72012	16.85	5.108 gallons unleaded	7/19/2024

103423	KWIK TRIP INC	4425944	7/18/2024	07/19-AV	72012	17.26	5.233 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4432035	7/18/2024	07/19-AV	72012	20.00	6.062 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4436095	7/18/2024	07/19-AV	72012	10.00	3.031 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4436134	7/18/2024	07/19-AV	72012	20.00	6.062 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4438568	7/18/2024	07/19-AV	72012	20.00	6.062 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4440635	7/18/2024	07/19-AV	72012	16.73	5.070 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	4442714	7/18/2024	07/19-AV	72012	20.00	6.062 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	444200	7/18/2024	07/19-AV	72012	15.00	4.547 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	5665319	7/18/2024	07/19-AV	72012	10.00	2.916 gallons unleaded	7/19/2024
103423	KWIK TRIP INC	5716252	7/18/2024	07/19-AV	72012	20.00	6.062 gallons unleaded	7/19/2024
103696	ACE ROLLOFFS & DISPOSAL	242/07-24	7/19/2024	07/23-AV	72013	320.65	Garbage service DOAC	7/23/2024
104146	Alberto Moreno	0008662	7/15/2024	07/23-AV	72014	100.00	shelter damage deposit refund	7/23/2024
103136	ALPHA TRAINING & TACTICS LLC	2024-0245	7/10/2024	07/23-AV	72015	6,739.20	CSO Armor packages	7/23/2024
103557	AMAZON CAPITAL SERVICES	16W6-DDNL-4GPF	7/10/2024	07/23-AV	72016	80.97	USB Flash Drives	7/23/2024
103557	AMAZON CAPITAL SERVICES	17FN-631Q-4W9X	7/9/2024	07/23-AV	72016	78.18	fall items	7/23/2024
103557	AMAZON CAPITAL SERVICES	1GV3-J3DR-DH7C	7/16/2024	07/23-AV	72016	479.70	Flag Football Helmets	7/23/2024
103557	AMAZON CAPITAL SERVICES	19GV-9GDM-6C7H	7/16/2024	07/23-AV	72016	366.76	Youth Footballs	7/23/2024
103557	AMAZON CAPITAL SERVICES	1P74-WVJT-K1DY	7/13/2024	07/23-AV	72016	431.76	Shade Tarps for Dugouts	7/23/2024
103557	AMAZON CAPITAL SERVICES	1CDG-9QJC-HNTH	7/17/2024	07/23-AV	72016	465.80	Flag Football Helmets	7/23/2024
103557	AMAZON CAPITAL SERVICES	1W6X-KJXK-9GN1	7/11/2024	07/23-AV	72016	46.99	Mist hose for ball fields	7/23/2024
103557	AMAZON CAPITAL SERVICES	1RW1-6CNL-6DND	7/19/2024	07/23-AV	72016	43.68	Tie Dye for rockin robbins	7/23/2024
103557	AMAZON CAPITAL SERVICES	1X91-XNT1-T1H4	7/21/2024	07/23-AV	72016	303.83	Padlock, Protectant Spray	7/23/2024
103557	AMAZON CAPITAL SERVICES	1CTD-T1X9-6N37	7/23/2024	07/23-AV	72016	22.82	Patch cables	7/23/2024
103557	AMAZON CAPITAL SERVICES	1NNL-RMKQ-JX3R	7/10/2024	07/23-AV	72016	109.46	10-Pocket Desk Reference Organizers	7/23/2024
103557	AMAZON CAPITAL SERVICES	1JXL-3H11-DC9G	7/10/2024	07/23-AV	72016	24.98	Brother Label Tape	7/23/2024
103557	AMAZON CAPITAL SERVICES	1CY4-WY1V-LG3L	7/10/2024	07/23-AV	72016	28.76	USB to Audio Aux Cables for Secretaries	7/23/2024
103557	AMAZON CAPITAL SERVICES	1RFL-WT3X-M9DJ	7/10/2024	07/23-AV	72016	131.70	Desk Organizers for Secretaries	7/23/2024
103557	AMAZON CAPITAL SERVICES	1QNY-T4RT-P9GP	7/10/2024	07/23-AV	72016	159.96	JLab Go Work Wireless Headsets for Secretaries	7/23/2024
103557	AMAZON CAPITAL SERVICES	1YC7-1HJ6-XPTR	7/15/2024	07/23-AV	72017	6.95	Velcro	7/23/2024
103557	AMAZON CAPITAL SERVICES	1FVR-GPCR-6TMD	7/10/2024	07/23-AV	72017	15.79	Fit System Rear View Mirror	7/23/2024
900148	AMERICAN DATABANK LLC	2406281	7/10/2024	07/23-AV	72018	83.80	Background Investigation for Officer Candidate	7/23/2024
100057	AMERICAN WELDING & GAS INC	0010219403	6/30/2024	07/23-AV	72019	39.80	Tank rental	7/23/2024
103008	ASPEN MILLS	336129	7/10/2024	07/23-AV	72020	1,103.04	Officer Caron Gear	7/23/2024
102860	BATTERY WHOLESALE INC	242911WIL	7/22/2024	07/23-AV	72021	52.54	Light for #171950	7/23/2024
102336	CANON FINANCIAL SERVICES INC	33829690	7/13/2024	07/23-AV	72022	140.23	291358-1	7/23/2024
102336	CANON FINANCIAL SERVICES INC	33830229	7/13/2024	07/23-AV	72022	134.15	291358-3	7/23/2024
102336	CANON FINANCIAL SERVICES INC	33830972	7/13/2024	07/23-AV	72022	127.77	291358-2	7/23/2024
103941	CARAHSOFT TECHNOLOGY CORP	IN1719408	7/10/2024	07/23-AV	72023	1,378.53	Software	7/23/2024
103390	CENTRACARE	RMH389	7/10/2024	07/23-AV	72024	35.50	Legal Blood Draw for ICR 24007256	7/23/2024
103390	CENTRACARE	724179760	7/4/2024	07/23-AV	72024	158.00	ANNUAL PHYSICAL EXAM	7/23/2024
103390	CENTRACARE	723955564	5/29/2024	07/23-AV	72024	35.00	Alcohol test	7/23/2024
103390	CENTRACARE	505677611	7/10/2024	07/23-AV	72024	236.00	Pre-Employment Physicals officer	7/23/2024

103390	CENTRACARE	1	7/23/2024	07/23-AV	72024	3,600.00	2024 Medical Direction	7/23/2024
103390	CENTRACARE	505677653	7/10/2024	07/23-AV	72024	90.00	Radiologic Chest exam	7/23/2024
100156	CHAPPELL CENTRAL INC	SVC-118009	7/18/2024	07/23-AV	72025	202.52	REPAIR OF HVAC	7/23/2024
100156	CHAPPELL CENTRAL INC	SVC-118032	7/18/2024	07/23-AV	72025	619.30	REPAIR OF HVAC	7/23/2024
104086	Christopher Corbett	071624	7/15/2024	07/23-AV	72026	143.38	Mileage 06/13/20224	7/23/2024
104086	Christopher Corbett	072324	7/23/2024	07/23-AV	72026	46.13	meal reimbursement comp plan	7/23/2024
102157	CLARKE MOSQUITO CONTROL	005109757	7/17/2024	07/23-AV	72027	6,105.00	Mosquito spray	7/23/2024
104070	Column Software PBC	B15E1683-0032	7/12/2024	07/23-AV	72028	68.82	PDS-VAR-24-02	7/23/2024
104070	Column Software PBC	B15E1683-0040	7/22/2024	07/23-AV	72028	507.10	2024 Assessment Hearing Publications	7/23/2024
100186	CROW CHEMICAL & LIGHTING	127691	7/12/2024	07/23-AV	72029	308.47	Toilet paper, paper towels, garbage bags, handle	7/23/2024
100186	CROW CHEMICAL & LIGHTING	127658	7/8/2024	07/23-AV	72029	63.30	Spilifer wipes	7/23/2024
100186	CROW CHEMICAL & LIGHTING	127651	7/3/2024	07/23-AV	72029	180.00	Toilet paper, hand soap	7/23/2024
103648	CROW RIVER READY MIX	8418	6/27/2024	07/23-AV	72030	1,471.68	Concrete for pool shed	7/23/2024
103639	DANIELSON/CALLIE	4	7/19/2024	07/23-AV	72031	784.00	Softball Pitching clinic	7/23/2024
100222	DUININCK INC	560578	7/9/2024	07/23-AV	72032	4,022.61	Gravel and Trail mix for Ramblewood Park Trail	7/23/2024
100222	DUININCK INC	560739	7/15/2024	07/23-AV	72032	2,747.80	Asphalt	7/23/2024
103002	FARM-RITE EQUIPMENT	P52006	7/12/2024	07/23-AV	72033	241.85	Bearing	7/23/2024
103002	FARM-RITE EQUIPMENT	P52145	7/22/2024	07/23-AV	72033	42.17	Wiper Blade	7/23/2024
103002	FARM-RITE EQUIPMENT	P52143	7/22/2024	07/23-AV	72033	73.73	Filters	7/23/2024
102342	FAT FREDDY'S MUSIC	4834	7/10/2024	07/23-AV	72034	2,109.00	Replacement of sound system for Movies in the Park	7/23/2024
100775	FIRST CHOICE FOOD & BEVERAGE	2107:035381	7/19/2024	07/23-AV	72035	403.56	Concession chips and candy	7/23/2024
101449	FLAHERTY & HOOD P.A.	21508	7/12/2024	07/23-AV	72036	13,780.75	June General Municipal Services	7/23/2024
101449	FLAHERTY & HOOD P.A.	21386	7/12/2024	07/23-AV	72036	18,230.55	May General Legal Services	7/23/2024
101449	FLAHERTY & HOOD P.A.	21266	7/12/2024	07/23-AV	72036	5,580.35	April Labor Employment Legal	7/23/2024
101449	FLAHERTY & HOOD P.A.	21552	7/12/2024	07/23-AV	72036	2,891.25	June Labor Employment Legal	7/23/2024
102973	FLEETPRIDE	118137030	7/8/2024	07/23-AV	72037	480.00	Generator filters	7/23/2024
102973	FLEETPRIDE	118406740	7/18/2024	07/23-AV	72037	299.21	Filters	7/23/2024
102973	FLEETPRIDE	118436337	7/19/2024	07/23-AV	72037	43.35	Filters	7/23/2024
102973	FLEETPRIDE	118390486	7/17/2024	07/23-AV	72037	125.76	Filters	7/23/2024
102973	FLEETPRIDE	118401385	7/18/2024	07/23-AV	72037	67.74	Filter	7/23/2024
102973	FLEETPRIDE	118360760	7/16/2024	07/23-AV	72037	144.64	Filters	7/23/2024
102973	FLEETPRIDE	118475679	7/22/2024	07/23-AV	72037	30.17	Filter	7/23/2024
100288	GALLS LLC	028395922	7/10/2024	07/23-AV	72038	207.34	Officer Caron's Holster	7/23/2024
100786	GRAINGER INC	9170779152	7/2/2024	07/23-AV	72039	58.52	Plant supplies	7/23/2024
900252	GRONHOVD/TARA	0009720	7/15/2024	07/23-AV	72040	220.00	shelter rental and damage deposit refund cancelled	7/23/2024
102609	HAUG-KUBOTA LLC	24864	7/12/2024	07/23-AV	72041	10.15	Safety Switch	7/23/2024
102609	HAUG-KUBOTA LLC	24727	6/26/2024	07/23-AV	72041	252.97	Fan belt & Alt.	7/23/2024
102609	HAUG-KUBOTA LLC	24931	7/22/2024	07/23-AV	72041	0.11	Brake Switch	7/23/2024
100333	HILLYARD\HUTCHINSON	605502017	6/6/2024	07/23-AV	72042	118.82	12 oz coffee cups	7/23/2024
100333	HILLYARD\HUTCHINSON	605468667	5/2/2024	07/23-AV	72042	1,198.37	Toilet paper, paper towels, hand soap, toilet clea	7/23/2024
103075	HORIZON COMMERCIAL POOL SUPPLY	INV78807	7/19/2024	07/23-AV	72043	159.34	Replacement Parts for pool pumps	7/23/2024
103921	HVAC USA	S058179	7/15/2024	07/23-AV	72044	182.31	Isolated loop circuit protector	7/23/2024

103023	INNOVATIVE OFFICE SOLUTIONS	IN4582133	7/11/2024	07/23-AV	72045	2.32	office supplies	7/23/2024
104147	Janessa Rodriguez	0011442	7/15/2024	07/23-AV	72046	130.00	shelter rental refund	7/23/2024
100376	KANDIYOHI CO AUDITOR	519469	6/27/2024	07/23-AV	72047	84.00	Tire Disposal	7/23/2024
100382	KANDIYOHI CO RECORDER'S OFFICE	701504	5/23/2024	07/23-AV	72048	46.00	Eagle Lake Easement	7/23/2024
101507	KANDIYOHI CO SHERIFF'S DEPT	2024-53	7/10/2024	07/23-AV	72049	16,837.63	ICOR Technology Robot	7/23/2024
100375	KANDIYOHI CO-OP ELECTRIC POWER	STMT/07-24	7/15/2024	07/23-AV	72050	1,573.78	Kandi Co-op Electric July 2024	7/23/2024
103138	KING'S ELECTRIC LLC	3044	7/15/2024	07/23-AV	72051	1,019.37	Wire New AED at Robins Island	7/23/2024
103694	LETS	EST-002263	7/10/2024	07/23-AV	72052	695.00	Drone and Evidence Storage	7/23/2024
103226	LOCAL GOV'T INFORMATION SYS.	27025	7/8/2024	07/23-AV	72053	159.01	Shipping for Internet access switch	7/23/2024
102593	LOFFLER COMPANIES	4750765	7/16/2024	07/23-AV	72054	318.25	Standalone printer prints	7/23/2024
100449	MENARDS	80530	7/16/2024	07/23-AV	72055	20.28	hinges	7/23/2024
100449	MENARDS	80562	7/16/2024	07/23-AV	72055	27.08	Shop supplies	7/23/2024
100449	MENARDS	80515	7/15/2024	07/23-AV	72055	31.96	Bungee Hooks	7/23/2024
100449	MENARDS	80670	7/19/2024	07/23-AV	72055	69.97	shower hear and Microwave for DOAC	7/23/2024
100449	MENARDS	80631	7/17/2024	07/23-AV	72055	213.08	Umbrella Base/ Paint	7/23/2024
100449	MENARDS	80382	7/12/2024	07/23-AV	72055	28.48	Security Light, Broom	7/23/2024
100449	MENARDS	80720	7/19/2024	07/23-AV	72055	80.06	Flapper kit, scour pad, sponge, gloves, plastic dr	7/23/2024
100449	MENARDS	80905	7/23/2024	07/23-AV	72055	26.66	Paint brushes, rollers	7/23/2024
102201	MESERB	071424	7/14/2024	07/23-AV	72056	175.00	MESERB summer conference	7/23/2024
103890	MHSRC/RANGE	337900-11065	7/10/2024	07/23-AV	72057	525.00	Training for Officer Gerads	7/23/2024
102699	MIKE'S SMALL ENGINE CENTER	30436	7/15/2024	07/23-AV	72058	91.96	Bar Oil	7/23/2024
101805	MINI BIFF LLC	A-150074	7/16/2024	07/23-AV	72059	66.47	Mini Biff Westwind	7/23/2024
101805	MINI BIFF LLC	A-150075	7/16/2024	07/23-AV	72059	37.84	Mini Biff Miller Park	7/23/2024
101805	MINI BIFF LLC	A-149972	7/16/2024	07/23-AV	72059	543.66	Mini Biff Robbins Island	7/23/2024
101805	MINI BIFF LLC	A-149951	7/16/2024	07/23-AV	72059	117.30	Mini Biff Swanson	7/23/2024
101805	MINI BIFF LLC	A-150170	7/16/2024	07/23-AV	72059	117.30	Mini Biff Sunrise	7/23/2024
101805	MINI BIFF LLC	A-150168	7/16/2024	07/23-AV	72059	107.10	Mini Biff Brush Site	7/23/2024
102565	MINN WEST TECHNOLOGY CAMPUS	FT002302	7/12/2024	07/23-AV	72060	20,909.91	Property tax abated- 1st half 2024	7/23/2024
101797	MOTOROLA SOLUTIONS INC	8281924965	7/1/2024	07/23-AV	72061	16,251.84	Remote Speaker microphones	7/23/2024
100539	MTI DISTRIBUTING CO	1438340-00	7/10/2024	07/23-AV	72062	2,645.13	Engine for Sandpro	7/23/2024
100541	MUNICIPAL UTILITIES	STMT/06-2024	7/15/2024	07/23-AV	72063	38,109.22	Municipal Utilites-June 2024	7/23/2024
100544	MVTL LABORATORIES INC	1260746	7/10/2024	07/23-AV	72064	57.00	Lab test	7/23/2024
100568	NELSON INTERNATIONAL	R101040852:01	7/16/2024	07/23-AV	72065	1,630.03	Check Engine Light	7/23/2024
100568	NELSON INTERNATIONAL	R101040819:01	7/16/2024	07/23-AV	72065	2,550.78	Engine Light/ Wont Shift	7/23/2024
900178	NOVACARE REHABILITATION	847768143	7/10/2024	07/23-AV	72066	300.00	Pre-Employment Physicals	7/23/2024
100650	O'REILLY AUTOMOTIVE INC	1528-151769	7/11/2024	07/23-AV	72067	67.84	BrakeCaliper	7/23/2024
100650	O'REILLY AUTOMOTIVE INC	1528-153102	7/18/2024	07/23-AV	72067	131.04	Shocks	7/23/2024
100633	QUALITY FLOW SYSTEMS INC	47232	7/10/2024	07/23-AV	72068	38,840.00	Replacement Muni RWW P#4	7/23/2024
100639	RAMBOW INC	657315	7/19/2024	07/23-AV	72069	2,500.00	Shirts For Rockin Robbins	7/23/2024
103109	RDO EQUIPMENT CO	E0342111	7/15/2024	07/23-AV	72070	370,168.00	John Deere Motor Grader & blade	7/23/2024
100685	SERVICE CENTER/CITY OF WILLMAR	STMT/07-24	7/15/2024	07/23-AV	72071	10,160.94	Diesel and Unleaded Fuel	7/23/2024
100275	SHI CORP	B18569859	7/17/2024	07/23-AV	72072	15,876.00	Cisco Duo multifactor authentication	7/23/2024

900094	ST LOUIS MRO INC	62283	7/6/2024	07/23-AV	72073	140.00	Drug screen collections	7/23/2024
100161	SYSCO WESTERN MINNESOTA	253678805	7/19/2024	07/23-AV	72074	945.99	Concession Product	7/23/2024
103924	TAUBER/KELLY	3	7/19/2024	07/23-AV	72075	1,432.00	HYBE Basketball Camps	7/23/2024
103801	TECH CHECK,LLC	60667	7/10/2024	07/23-AV	72076	3,307.25	Security cameras for DOAC/Rice Park	7/23/2024
101005	THOMPSON/MARK	24-193	7/14/2024	07/23-AV	72077	129.58	Food reimbursement for fire call 24-193	7/23/2024
101471	TRAFFIC CONTROL CORPORATION	151997	7/8/2024	07/23-AV	72078	1,330.00	Yellow traffic light housing	7/23/2024
101471	TRAFFIC CONTROL CORPORATION	152138	7/15/2024	07/23-AV	72078	35,243.00	Autoscope video detection system	7/23/2024
101471	TRAFFIC CONTROL CORPORATION	152234	7/19/2024	07/23-AV	72078	886.00	Traffic bulbs, light visor	7/23/2024
103586	TRITECH SOFTWARE SYSTEMS	398700	7/10/2024	07/23-AV	72079	285.44	LETG Software	7/23/2024
102949	TWIN CITY SEED COMPANY	58538	7/11/2024	07/23-AV	72080	1,700.00	Fertilizer	7/23/2024
102915	VERIZON WIRELESS	9968612590	7/9/2024	07/23-AV	72081	2,128.42	Verizon Jun/Jul	7/23/2024
104145	Victoria Vincent	0008695	7/15/2024	07/23-AV	72082	100.00	shelter damage deposit refund	7/23/2024
104148	WBA - Tournament Account	86	7/17/2024	07/23-AV	72083	150.00	Tournament Fees for 5/6 Teams	7/23/2024
100796	WEST CENTRAL COMMUNICATION	098672S	7/9/2024	07/23-AV	72084	100.00	Renewal fee with the FCC.	7/23/2024
100927	WEST CENTRAL ROOFING	17802	7/17/2024	07/23-AV	72085	3,329.69	Ladders for the old plant roof	7/23/2024
100393	WILLMAR NOON KIWANIS	7122024	7/12/2024	07/23-AV	72086	72.00	April, May, and June Quarterly dues	7/23/2024
	Total					680,267.20		

City Council Action Request

Council Meeting Date:	July 29, 2024	**Agenda Item Number:**	5.C.
Agenda Section:	Consent Items	**Originating Department:**	City Clerk
Resolution:	No	**Prepared By:**	Vernae Larsen, City Clerk
Ordinance:	No	**Presented By:**	Vernae Larsen, City Clerk
Item:	West Central Ducks Unlimited Lawful Gambling Application		

RECOMMENDED ACTION:
Approve West Central Ducks Unlimited Lawful Gambling Application

OVERVIEW:

BUDGETARY/FISCAL ISSUES:

ALTERNATIVES TO CONSIDER:

ATTACHMENTS:
1. West Central Ducks Unlimited Application

MINNESOTA LAWFUL GAMBLING

LG220 Application for Exempt Permit

An exempt permit may be issued to a nonprofit organization that:

- conducts lawful gambling on five or fewer days, and
- awards less than $50,000 in prizes during a calendar year.

If total raffle prize value for the calendar year will be $1,500 or less, contact the Licensing Specialist assigned to your county by calling 651-539-1900.

Application Fee (non-refundable)

Applications are processed in the order received. If the application is postmarked or received 30 days or more before the event, the application fee is **$100**; otherwise the fee is **$150**.

Due to the high volume of exempt applications, payment of additional fees prior to 30 days before your event will not expedite service, nor are telephone requests for expedited service accepted.

ORGANIZATION INFORMATION

Organization Name: West Central Ducks Unlimited

Previous Gambling Permit Number: x34044-23-027 ~~x-34044-21-025~~

Minnesota Tax ID Number, if any: 13-5643799

Federal Employer ID Number (FEIN), if any:

Mailing Address: PO Box 752

City: Willmar State: MN Zip: 56201 County: Kandiyohi

Name of Chief Executive Officer (CEO): Travis Michelson

CEO Daytime Phone: 320-905-2959 CEO Email: michelsont@willmar.k12.mn.us

(permit will be emailed to this email address unless otherwise indicated below)

Email permit to (if other than the CEO):

NONPROFIT STATUS

Type of Nonprofit Organization (check one):

☐ Fraternal ☐ Religious ☐ Veterans ☑ Other Nonprofit Organization

Attach a copy of one of the following showing proof of nonprofit status:

(DO NOT attach a sales tax exempt status or federal employer ID number, as they are not proof of nonprofit status.)

☑ **A current calendar year Certificate of Good Standing**

Don't have a copy? Obtain this certificate from:

MN Secretary of State, Business Services Division
60 Empire Drive, Suite 100
St. Paul, MN 55103

Secretary of State website, phone numbers:
www.sos.state.mn.us
651-296-2803, or toll free 1-877-551-6767

☐ **IRS income tax exemption (501(c)) letter in your organization's name**

Don't have a copy? To obtain a copy of your federal income tax exempt letter, have an organization officer contact the IRS toll free at 1-877-829-5500.

☐ **IRS - Affiliate of national, statewide, or international parent nonprofit organization (charter)**

If your organization falls under a parent organization, attach copies of both of the following:

1. IRS letter showing your parent organization is a nonprofit 501(c) organization with a group ruling; and
2. the charter or letter from your parent organization recognizing your organization as a subordinate.

GAMBLING PREMISES INFORMATION

Name of premises where the gambling event will be conducted (for raffles, list the site where the drawing will take place): Willmar Conference Center

Physical Address (do not use P.O. box): 240 23rd St SE Willmar, MN 56201

Check one:

☑ City: Willmar Zip: 56201 County: Kandiyohi

☐ Township: Zip: County:

Date(s) of activity (for raffles, indicate the date of the drawing): Wednesday, August 21st 2024

Check each type of gambling activity that your organization will conduct:

☐ Bingo ☐ Paddlewheels ☐ Pull-Tabs ☐ Tipboards ☑ Raffle

Gambling equipment for bingo paper, bingo boards, raffle boards, paddlewheels, pull-tabs, and tipboards must be obtained from a distributor licensed by the Minnesota Gambling Control Board. EXCEPTION: Bingo hard cards and bingo ball selection devices may be borrowed from another organization authorized to conduct bingo. To find a licensed distributor, go to ***www.mn.gov/gcb*** and click on ***Distributors*** under the ***List of Licensees*** tab, or call 651-539-1900.

LG220 Application for Exempt Permit

LOCAL UNIT OF GOVERNMENT ACKNOWLEDGMENT (required before submitting application to the Minnesota Gambling Control Board)

CITY APPROVAL for a gambling premises located within city limits

- [x] The application is acknowledged with no waiting period.
- [ ] The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days (60 days for a 1st class city).
- [ ] The application is denied.

Print City Name: Willmar

Signature of City Personnel: Verna Lausen

Title: City Clerk Date: 7/24/24

The city or county must sign before submitting application to the Gambling Control Board.

COUNTY APPROVAL for a gambling premises located in a township

- [ ] The application is acknowledged with no waiting period.
- [ ] The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days.
- [ ] The application is denied.

Print County Name: _____

Signature of County Personnel: _____

Title: _____ Date: _____

TOWNSHIP (if required by the county)
On behalf of the township, I acknowledge that the organization is applying for exempted gambling activity within the township limits. (A township has no statutory authority to approve or deny an application, per Minn. Statutes, section 349.213.)

Print Township Name: _____

Signature of Township Officer: _____

Title: _____ Date: _____

CHIEF EXECUTIVE OFFICER'S SIGNATURE (required)

The information provided in this application is complete and accurate to the best of my knowledge. I acknowledge that the financial report will be completed and returned to the Board within 30 days of the event date.

Chief Executive Officer's Signature: _____ Date: 07-23-24
(Signature must be CEO's signature; designee may not sign)

Print Name: Travis Michelson

REQUIREMENTS

Complete a separate application for:

- all gambling conducted on two or more consecutive days; or
- all gambling conducted on one day.

Only one application is required if one or more raffle drawings are conducted on the same day.

Financial report to be completed within 30 days after the gambling activity is done:
A financial report form will be mailed with your permit. Complete and return the financial report form to the Gambling Control Board.

Your organization must keep all exempt records and reports for 3-1/2 years (Minn. Statutes, section 349.166, subd. 2(f)).

MAIL APPLICATION AND ATTACHMENTS

Mail application with:

____ a copy of your proof of nonprofit status; and

____ application fee (non-refundable). If the application is postmarked or received 30 days or more before the event, the application fee is **$100**; otherwise the fee is **$150**. Make check payable to **State of Minnesota**.

To: Minnesota Gambling Control Board
1711 West County Road B, Suite 300 South
Roseville, MN 55113

Questions?
Call the Licensing Section of the Gambling Control Board at 651-539-1900.

Data privacy notice: The information requested on this form (and any attachments) will be used by the Gambling Control Board (Board) to determine your organization's qualifications to be involved in lawful gambling activities in Minnesota. Your organization has the right to refuse to supply the information; however, if your organization refuses to supply this information, the Board may not be able to determine your organization's qualifications and, as a consequence, may refuse to issue a permit. If your organization supplies the information requested, the Board will be able to process the application. Your organization's name and address will be public information when received by the Board. All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public. If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public. Private data about your organization are available to Board members, Board staff whose work requires access to the information; Minnesota's Department of Public Safety; Attorney General; Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.

This form will be made available in alternative format (i.e. large print, braille) upon request.

An equal opportunity employer

City Council Action Request

Council Meeting Date:	July 29, 2024	**Agenda Item Number:**	9.A.
Agenda Section:	Regular Business	**Originating Department:**	Administration
Resolution:	No	**Prepared By:**	
Ordinance:	No	**Presented By:**	
Item:	Capital Improvement Plan		

RECOMMENDED ACTION:

OVERVIEW:

BUDGETARY/FISCAL ISSUES:

ALTERNATIVES TO CONSIDER:

ATTACHMENTS:

1. Airport CIP
2. Auditorium CIP
3. City Hall CIP
4. Community Center CIP
5. Fire Department CIP
6. Information Systems CIP
7. Parks & Recreation - Civic Center CIP
8. Parks & Recreation_DOAC CIP
9. Parks & Recreation_Park Development CIP
10. Parks & Recreation_Trails
11. Planning & Development CIP
12. Police Department CIP
13. Public Works CIP
14. Wastewater CIP

WILLMAR MUNICIPAL AIRPORT – RICE FIELD (BDH)
AIRPORT COMMISSION MEETING

July 17th, 2024
5:30 P.M.

1. **2024 Drainage Improvement Project**
    a. Install drain tile around east hangar area to facilitate subsurface drainage.
    b. Construction is nearing completion.
    c. Infiltration basin created west of Airport Access Road.

2. **2025 Runway 13/31 Lighting Replacement to LED**
    a. Replacement of Runway 13/31 edge lights, guidance signs, PAPI's, and REIL's.
    b. Replace Taxiway Connector edge lights and signs within Runway 13/31 ROFZ.
    c. Total Project Cost Estimate: $1,450,000
        i. FAA Share 90%: $1,305,000
        ii. State Share 5%: $ 72,500
        iii. Local Share 5%: $ 72,500
    d. **Construction will require an airport closure.**
        i. BMI desires to schedule closure in advance to minimize impact to pilots.
    e. Construction could be completed in Fall 2025 or Spring 2026.
    f. Estimate one month airport closure.

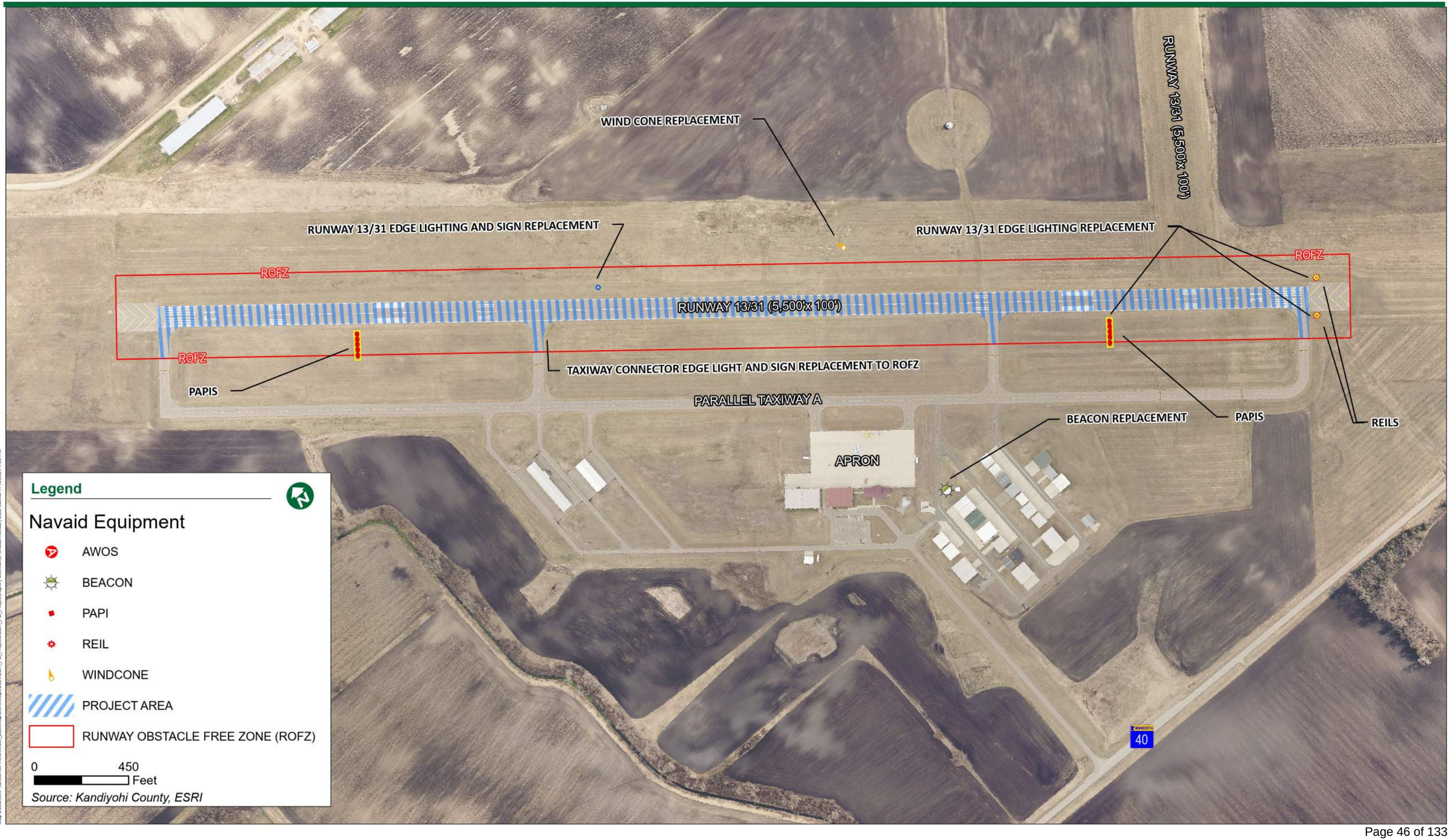
3. **Bipartisan Infrastructure Law Funding**
    a. BDH received $295,000 in 2022 used for Apron Expansion.
    b. $292,000 in 2023 and $294,000 in 2024.
    c. Anticipated to remain $294,000 2025.
    d. $880,000 available in 2025.
    e. **Utilize funds for Runway 13/31 NAVAIDS Replacement or another project?**

4. **Capital Improvement Program**
    a. See attached draft 5-year CIP.
    b. See SFY 24 Project Scoring.
        i. Clear Zone Acquisition Plan awarded funding however BDH currently owns all land under the MnDOT Clear Zone.

Contact: Silas Parmar, P.E.
email: silas.parmar@bolton-menk.com
phone: (612) 987-0138

WILLMAR MUNICIPAL AIRPORT (BDH)	FFY 2024- FFY 2028 CIP	WILLMAR	7/15/2024	DRAFT

State FY	Fed FY	Description	Funding % Rates FAA %	State %	Local %	Project Cost	Federal Entitlement Funding	Federal BIL Funding	Additional Federal Funding	State Funding	Local Funding	Federal Entitlement Balance	Federal BIL Balance
FFY 2024												**FFY 2024 ENTITLEMENT & BIL BALANCE**	$ 166,436.00 $ 586,000.00
2025	2024	REPAY ENTITLEMENTS TO SAUK CENTRE (FFY 24)	100%	0%	0%	$ 100,000.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ 66,436.00	$ 586,000.00
2025	2024	CLEAR ZONE ACQUISITION PLAN (CZAP)	0%	70%	30%	$ 10,000.00	$ -	$ -	$ -	$ 7,000.00	$ 3,000.00	$ 66,436.00	$ 586,000.00
2025	2024	HANGAR ACCESS ROAD CONSTRUCTION	0%	70%	30%	$ 200,000.00	$ -	$ -	$ -	$ 140,000.00	$ 60,000.00	$ 66,436.00	$ 586,000.00
				FFY 2024 TOTALS		**$ 210,000.00**	**$ -**	**$ -**	**$ -**	**$ 147,000.00**	**$ 63,000.00**		
FFY 2025												**FFY 2025 ENTITLEMENT & BIL BALANCE**	$ 216,436.00 $ 880,000.00
2026	2025	RWY 13/31 EDGE LIGHTING REPL. DESIGN & CNST. (FFY 25)	90%	5%	5%	$ 908,000.00	$ 216,436.00		$ 600,764.00	$ 45,400.00	$ 45,400.00	$ -	$ 880,000.00
2026	2025	6 UNIT T-HANGAR DESIGN & CNST.- BIL (FFY 25)	90%	5%	5%	$ 975,000.00		$ 877,500.00		$ 48,750.00	$ 48,750.00	$ -	$ 2,500.00
				FFY 2025 TOTALS		**$ 1,883,000.00**	**$ 216,436.00**	**$ 877,500.00**	**$ 600,764.00**	**$ 94,150.00**	**$ 94,150.00**		
FFY 2026												**FFY 2026 ENTITLEMENT & BIL BALANCE**	$ 150,000.00 $ 296,500.00
2027	2026	AIRFIELD DRAINAGE IMPROVEMENTS - BIL (FFY 26)	90%	5%	5%	$ 325,000.00		$ 292,500.00		$ 16,250.00	$ 16,250.00	$ 150,000.00	$ 4,000.00
2027	2026	BORROW NPE'S FROM (2) SPONSORS	100%	0%	0%	$ 350,000.00	$ 350,000.00	$ -	$ -	$ -	$ -	$ 500,000.00	$ 4,000.00
2026	2025	RWY 13/31 PAPI, REIL REPL. DESIGN & CNST. (FFY 26)	90%	5%	5%	$ 550,000.00	$ 495,000.00	$ -	$ -	$ 27,500.00	$ 27,500.00	$ 5,000.00	$ 4,000.00
				FFY 2026 TOTALS		**$ 875,000.00**	**$ 495,000.00**	**$ 292,500.00**	**$ -**	**$ 43,750.00**	**$ 43,750.00**		
FFY 2027												**FFY 2027 ENTITLEMENT BALANCE**	$ 155,000.00 $ 4,000.00
2028	2027	RUNWAY 13/31 RECONSTRUCTION - DESIGN (FFY 27)	90%	5%	5%	$ 548,000.00	$ 155,000.00		$ 338,200.00	$ 27,400.00	$ 27,400.00	$ -	$ 4,000.00
2026	2025	TWY A EDGE LIGHTING REPL. DESIGN & CNST. (FFY 27)	90%	5%	5%	$ 958,000.00			$ 862,200.00	$ 47,900.00	$ 47,900.00	$ -	$ 4,000.00
				FFY 2027 TOTALS		**$ 1,506,000.00**	**$ 155,000.00**	**$ -**	**$ 1,200,400.00**	**$ 75,300.00**	**$ 75,300.00**		
FFY 2028												**FFY 2028 ENTITLEMENT BALANCE**	$ 150,000.00 $ -
2029	2028	RUNWAY 13/31 RECONSTRUCTION - CONSTRUCTION (FFY 28)	90%	5%	5%	$ 4,928,000.00	$ 150,000.00	$ -	$ 4,285,200.00	$ 246,400.00	$ 246,400.00	$ -	$ -
2029	2028	TURF RUNWAY 3/21 REHABILITATION - DESIGN & CNST.	0%	70%	30%	$ 200,000.00	$ -	$ -	$ -	$ 140,000.00	$ 60,000.00	$ -	$ -
				FFY 2028 TOTALS		**$ 5,128,000.00**	**$ 150,000.00**	**$ -**	**$ 4,285,200.00**	**$ 386,400.00**	**$ 306,400.00**		
FFY 2029												**FFY 2029 ENTITLEMENT BALANCE**	$ 150,000.00 $ -
2030	2029	TAXIWAY A RECONSTRUCTION - DESIGN (FFY 29)	90%	5%	5%	$ 321,000.00	$ 150,000.00	$ -	$ 138,900.00	$ 16,050.00	$ 16,050.00	$ -	$ -
				FFY 2029 TOTALS		**$ 321,000.00**	**$ 150,000.00**	**$ -**	**$ 138,900.00**	**$ 16,050.00**	**$ 16,050.00**		
FFY 2030												**FFY 2030 ENTITLEMENT BALANCE**	$ 150,000.00 $ -
2031	2030	TAXIWAY A RECONSTRUCTION - CONSTRUTION (FFY 30)	90%	5%	5%	$ 2,154,000.00	$ 150,000.00	$ -	$ 1,788,600.00	$ 107,700.00	$ 107,700.00	$ -	$ -
				FFY 2030 TOTALS		**$ 2,154,000.00**	**$ 150,000.00**	**$ -**	**$ 1,788,600.00**	**$ 107,700.00**	**$ 107,700.00**		



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WILLMAR

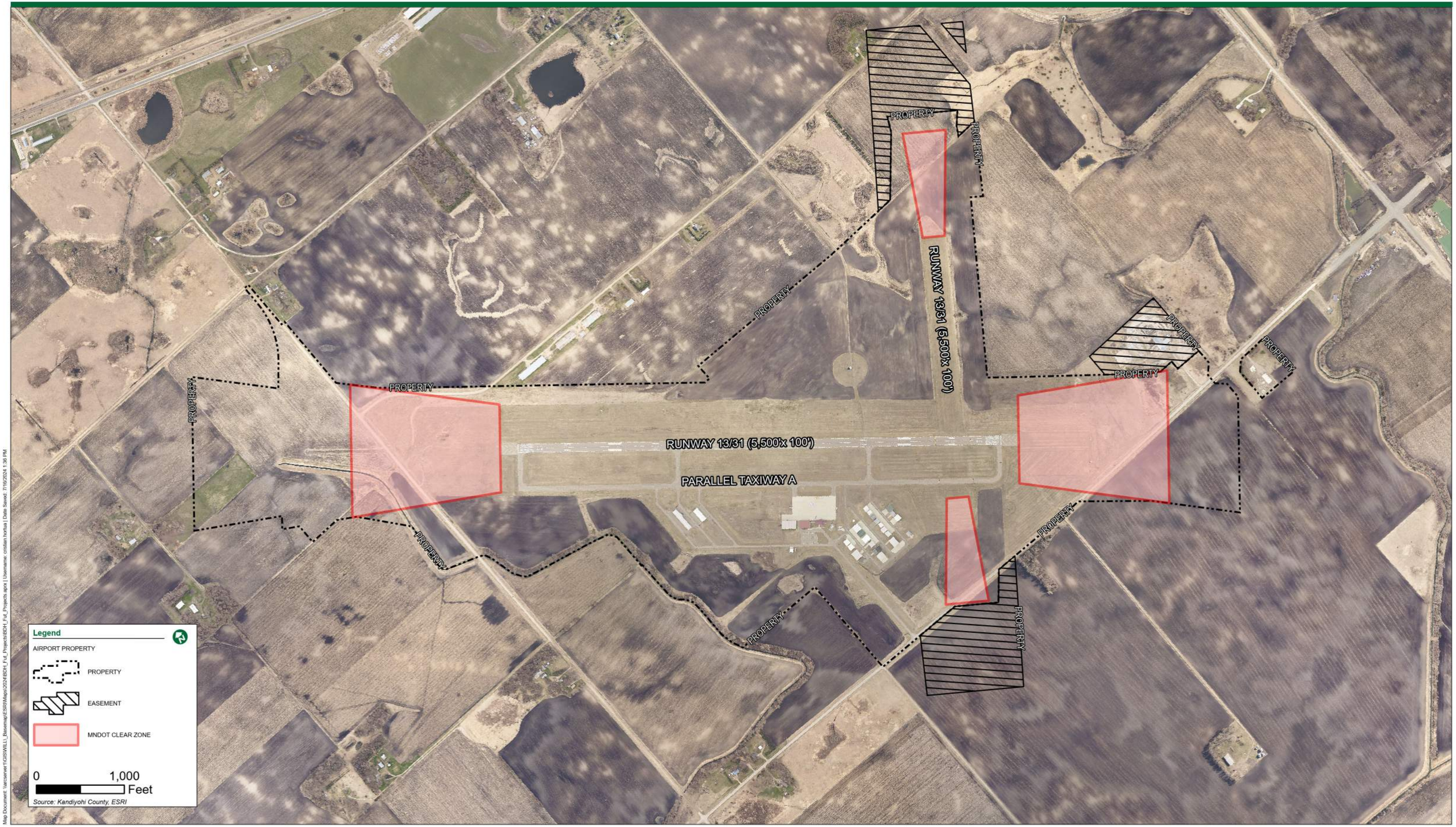
Willmar Municipal Airport - John L Rice Field (BDH)

City Of Willmar, MN

Existing Clear Zone Ownership

July 2024

BOLTON & MENK



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City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Airport
Name:	Kyle Box
Email:	kbox@willmarmn.gov
Phone:	320-214-5172

Description & Justification:

Runway 13/31 Edge Lighting Replacement. Design and Construction

Project History:

Runway 13/31 Edge lighting has experienced significant wear and tear and limited failure through numerous freeze/ thaw cycles. This project has been identified by the FAA for potential funding in 2025.

Budget Implications:

A reduction in maintenance and energy costs are to be expected.

Financial Information:

Source:	2025 CIP	Amount:	$45,400
Source:	Federal Entitlement Funding	Amount:	$216,436
Source:	Feral Funding	Amount	$600,764
Source:	State Funding	Amount	$45,400

Adopted Plans/ Policy/ Goals/ Initiatives:

This is a listed project in the Airport CIP. Reviewed Annually with FAA and MnDOT

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Airport
Name:	Kyle Box
Email:	kbox@willmarmn.gov
Phone:	320-214-5172

Description & Justification:
Drainage Improvements

Project History:
In 2024, the City Council authorized a drainage improvement project along the southwest end of the airport. This request would continue to make drainage improvements in the private hanger area. This project is not eligible for federal or state assistance.

Budget Implications:

Financial Information:

Source:	2025 CIP	Amount:	$50,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Airport
Name:	Kyle Box
Email:	kbox@willmarmn.gov
Phone:	320-214-5172

Description & Justification:

6 Unit T-Hanger Design and Construction

Project History:

This project has been identified in the Airport Master Plan.

Budget Implications:

Financial Information:

Source:	2025 CIP	Amount:	$48,750
Source:	State Funding	Amount:	$48,750
Source:	Feral Funding	Amount	$877,500
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

This is a listed project in the Airport CIP. Reviewed Annually with FAA and MnDOT

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	Airport
Name:	Kyle Box
Email:	kbox@willmarmn.gov
Phone:	320-214-5172

Description & Justification:

Airfield Drainage Improvements

Project History:

This project has been identified in the Airport CIP.

Budget Implications:

Financial Information:

Source:	2026 CIP	Amount:	$16,250
Source:	State Funding	Amount:	$16,250
Source:	Feral Funding	Amount	$292,500
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

This is a listed project in the Airport CIP. Reviewed Annually with FAA and MnDOT

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	Airport
Name:	Kyle Box
Email:	kbox@willmarmn.gov
Phone:	320-214-5172

Description & Justification:

Runway 13/31 PAPI, REIL Repl. Design & Construction

Project History:

This project has been identified in the Airport CIP.

Budget Implications:

Financial Information:

Source:	2026 CIP	Amount:	$27,500
Source:	State Funding	Amount:	$27,500
Source:	Feral Funding	Amount	$495,000
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

This is a listed project in the Airport CIP. Reviewed Annually with FAA and MnDOT

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2027

Staff Contact:

Department:	Airport
Name:	Kyle Box
Email:	kbox@willmarmn.gov
Phone:	320-214-5172

Description & Justification:

Runway 13/31 Reconstruction Design

Project History:

This project has been identified in the Airport CIP.

Budget Implications:

Financial Information:

Source:	2027 CIP	Amount:	$27,400
Source:	State Funding	Amount:	$27,400
Source:	Feral Funding	Amount	$493,200
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

This is a listed project in the Airport CIP. Reviewed Annually with FAA and MnDOT

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2027

Staff Contact:

Department:	Airport
Name:	Kyle Box
Email:	kbox@willmarmn.gov
Phone:	320-214-5172

Description & Justification:

Taxiway Edge Lighter Replacement Design & Construction

Project History:

This project has been identified in the Airport CIP.

Budget Implications:

Financial Information:

Source:	2027 CIP	Amount:	$47,900
Source:	State Funding	Amount:	$47,900
Source:	Feral Funding	Amount	$862,200
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

This is a listed project in the Airport CIP. Reviewed Annually with FAA and MnDOT

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2028

Staff Contact:

Department:	Airport
Name:	Kyle Box
Email:	kbox@willmarmn.gov
Phone:	320-214-5172

Description & Justification:

Runway 13/31 Reconstruction

Project History:

This project has been identified in the Airport CIP.

Budget Implications:

Financial Information:

Source:	2028 CIP	Amount:	$246,400
Source:	State Funding	Amount:	$246,400
Source:	Feral Funding	Amount	$4,435,200
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

This is a listed project in the Airport CIP. Reviewed Annually with FAA and MnDOT

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2028

Staff Contact:

Department:	Airport
Name:	Kyle Box
Email:	kbox@willmarmn.gov
Phone:	320-214-5172

Description & Justification:

Turf Runway 3/21 Rehabilitation Design & Construction

Project History:

This project has been identified in the Airport CIP.

Budget Implications:

Financial Information:

Source:	2028 CIP	Amount:	$60,000
Source:	State Funding	Amount:	$140,000
Source:	Feral Funding	Amount	$0
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

This is a listed project in the Airport CIP. Reviewed Annually with FAA and MnDOT

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2029

Staff Contact:

Department:	Airport
Name:	Kyle Box
Email:	kbox@willmarmn.gov
Phone:	320-214-5172

Description & Justification:

Taxiway A Reconstruction – Design

Project History:

This project has been identified in the Airport CIP.

Budget Implications:

Financial Information:

Source:	2029 CIP	Amount:	$16,050
Source:	State Funding	Amount:	$16,050
Source:	Feral Funding	Amount	$288,900
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

This is a listed project in the Airport CIP. Reviewed Annually with FAA and MnDOT

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Auditorium
Name:	Justin DeLeeuw
Email:	jdeleeuw@willmarmn.gov
Phone:	320-214-5171

Description & Justification:

This project would upgrade the electrical system at the Auditorium.

Project History:

The auditorium has an outdated electrical system that should be upgraded or modernized. There are some safety concerns with the current system. Exploratory research may need to be done as well to determine the proper corrections. The uncertain future of this building should be taken into consideration along with this request.

Budget Implications:

Cash would be the funding source.

Financial Information:

Source:	Cash	Amount:	$60,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	Auditorium
Name:	Justin DeLeeuw
Email:	jdeleeuw@willmarmn.gov
Phone:	320-214-5171

Description & Justification:

This project would replace the roof at the Auditorium.

Project History:

The auditorium roof needs replacement. The gutter system and facia should be upgraded as well. There is leaking in the basement and staff needs to spend time cleaning up this water after rainfalls. The uncertain future of the building must also be taken into consideration.

Budget Implications:

Cash would be the funding source.

Financial Information:

Source:	Cash	Amount:	$400,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	City Hall
Name:	Justin DeLeeuw
Email:	jdeleeuw@willmarmn.gov
Phone:	320-214-5171

Description & Justification:

The project would be a complete and full modernization of the city hall elevator. This modernization would satisfy the upcoming state elevator code changes and give the elevator system another 25-30 years of equipment life.

Project History:

The elevator has had a history of malfunctions and other mechanical issues. As mentioned previously, there are also new state codes that will soon be enacted and will require an update to the elevator within a 2-year timeframe.

Budget Implications:

The elevator service company has given us a quote of $121,571.25 for this work. This project will be separated into 2025 and 2026

Financial Information:

Source:	Cash	Amount:	$70,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	City Hall
Name:	Justin DeLeeuw
Email:	jdeleeuw@willmarmn.gov
Phone:	320-214-5171

Description & Justification:

This project would upgrade restrooms and fixtures at City Hall.

Project History:

The restrooms at City Hall need upgrading. Items for replacement include stools, partitions, fixtures, and potentially flooring. This would also be a time to look at ADA compliance.

Budget Implications:

Cash would be the funding source.

Financial Information:

Source:	Cash	Amount:	$40,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	City Hall
Name:	Justin DeLeeuw
Email:	jdeleeuw@willmarmn.gov
Phone:	320-214-5171

Description & Justification:

This project would upgrade outdated electrical panels in City Hall.

Project History:

There have been problems with some of the electrical panels at city hall. All our current fixes have been temporary and parts are getting harder to find. This project would upgrade old fuse boxes to breaker panels.

Budget Implications:

Cash would be the funding source.

Financial Information:

Source:	Cash	Amount:	$10,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	City Hall
Name:	Justin DeLeeuw
Email:	jdeleeuw@willmarmn.gov
Phone:	320-214-5171

Description & Justification:

The project would be a complete and full modernization of the city hall elevator. This modernization would satisfy the upcoming state elevator code changes and give the elevator system another 25-30 years of equipment life.

Project History:

The elevator has had a history of malfunctions and other mechanical issues. As mentioned previously, there are also new state codes that will soon be enacted and will require an update to the elevator within a 2-year timeframe.

Budget Implications:

The elevator service company has given us a quote of $121,571.25 for this work. This project will be separated into 2025 and 2026

Financial Information:

Source:	Cash	Amount:	$70,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2028

Staff Contact:

Department:	City Hall
Name:	Justin DeLeeuw
Email:	jdeleeuw@willmarmn.gov
Phone:	320-214-5171

Description & Justification:

This project would repair roofing at city hall.

Project History:

Roofing repairs are needed at City Hall. During heavy rain or when there is a lot of snow melt, there have been leaks in different areas of the building.

Budget Implications:

Cash would be the funding source.

Financial Information:

Source:	Cash	Amount:	$25,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Request Year: 2025

Staff Contact:

Department:	Parks and Recreation- Community Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:
Community Center- Local Option Sale Project

Project History:
The City is working with the YMCA to potentially build an addition to the YMCA. Depending on the YMCA facility needs analysis, the City may have some expenses in 2025. The total Local Sales Tax allocated is $2,000,000

Budget Implications:
$50,000

Financial Information:

Source:	Local Sale Tax	Amount:	$50,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Request Year: 2026

Staff Contact:

Department:	Parks and Recreation- Community Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:
Community Center- Local Option Sale Project

Project History:
The City is working with the YMCA to potentially build an addition to the YMCA. Depending on the YMCA facility needs analysis, the city may incur some architectural expenses in 2026. The total Local Sales Tax allocated is $2,000,000

Budget Implications:
$50,000

Financial Information:

Source:	Local Sale Tax	Amount:	$450,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Request Year: 2027

Staff Contact:

Department:	Parks and Recreation- Community Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:
Community Center- Local Option Sale Project

Project History:
The City is working with the YMCA to potentially build an addition to the YMCA. Construction may begin in 2027. The total Local Sales Tax allocated is $2,000,000

Budget Implications:
$50,000

Financial Information:

Source:	Local Sale Tax	Amount:	$1,500,000
Source:	Bonding	Amount:	10,000,000
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Fire
Name:	Frank Hanson
Email:	fhanson@willmarmn.gov
Phone:	320-235-1354

Description & Justification:
Replacement of tables and chairs in the fire dept. training room.

Justification: Many of the tables and chairs are falling apart. Most of the tables were purchased around 2000 and the chairs were purchased in 2005. Several of the tables have been screwed back together and reinforced with wooden braces. The training room has been updated in every way except for these items. The fire dept. training room is used by many outside organizations, as well as for special city council meetings.

Project History:
This has been in the CIP budget request for the past several years but has been removed each year.

Budget Implications:

Items to be purchased:

12 – 96"x 30" folding tables - $500 each Total $6,000
50 – Heavy duty chairs - $150 each Total $ 7,500

Total: $13,500

Financial Information:

Source:	Cash	Amount:	$13,500
Source:		Amount:	
Source:		Amount	

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Information Systems
Name:	Jonah Johnson
Email:	jjohnson@willmarmn.gov
Phone:	320-214-5182

Description & Justification:

The Civic Center has three locations which house network equipment. One location houses the main equipment for the building that connects back to City Hall. The other two locations then connect to the equipment in the main location. If this equipment is inadvertently damaged, or altered by unauthorized personnel, the entire building will lose access to the network. It is important that the equipment in the main location stays secure to ensure the integrity of our network at the Civic Center.

Space is leased to the Warhawks at the Civic Center. The main equipment for the network is located in the Warhawks coaches' locker room and is mounted on an unsecure rack. There is no capability to secure this rack to ensure there is no inadvertent or unauthorized modification to equipment. The room also has severe space constraints which does not allow for easy modification to secure the network equipment. It is my recommendation to move the network equipment into a locked cabinet in a new location. The requested funds will allow this to occur.

Project History:

Project specifics were drafted, and a site-visit was performed to receive an official fiscal estimate to complete the project.

Budget Implications:

If vital network equipment is not secured, downtime can cause lost labor on top of costs needed to fix affected equipment.

Financial Information:

Source:	Capital Improvement Plan Cash	Amount:	$30,000.00

Adopted Plans/ Policy/ Goals/ Initiatives:

This project would support continued goals to improve network reliability and security.

Reference Links/ Attachments: CvC MDF move project estimated costs.pdf

Civic Center recable

Project costs			$39,575.00	
Item:	**Quantity:**	**Estimated:**	**Total:**	**Notes:**
New data drop	5	$375.00	$1,875.00	
Recable data drop	41	$500.00	$20,500.00	
Reterminate data drop	37	$250.00	$9,250.00	
Remove data drop	14	$175.00	$2,450.00	
OM3 six-strand fiber run	1	$2,000.00	$2,000.00	
Reterminate OM3 fiber run	1	$1,250.00	$1,250.00	
Reterminate SM fiber run	1	$1,250.00	$1,250.00	
Data cabinet (includes electrical)	1	$1,000.00	$1,000.00	

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Information Systems
Name:	Jonah Johnson
Email:	jjohnson@willmarmn.gov
Phone:	320-214-5182

Description & Justification:

There are many city buildings that are not surveilled or under surveilled. Major locations included in this include the Civic Center and Robbins Island. Both of these locations are highly utilized by our community. With the high traffic comes the need to make sure these locations are kept secure and that we have security cameras in place to deter any intention of wrongdoing.

The requested funds would allow us to cover city buildings that are deemed a priority to be surveilled.

Project History:

Proposals were received last year for a complete city-wide installation of security cameras. Many other previously approved Information Systems projects in the CIP came in under budget. It was the intention to use the surplus funds for security cameras, but those funds were not available.

Budget Implications:

Vandalism to city buildings may continue to occur and increase without surveillance in place. This takes personnel away from other duties and adds unexpected costs to the budget to repair such vandalism.

Financial Information:

Source:	Capital Improvement Plan Cash	Amount:	~$50,000.00

Adopted Plans/ Policy/ Goals/ Initiatives:

This project would support continued goals to keep buildings secure and in presentable shape.

Reference Links/ Attachments: Security camera project estimated costs.pdf

Security cameras

2025 estimated costs			$49,366.30	
Product:	**Quantity:**	**Estimated:**	**Total:**	**Notes:**
Camera NVR (64 channel)	1	$15,000.00	$15,000.00	
Dome camera/mount	30	$246.46	$7,393.80	
360 camera/mount	10	$897.25	$8,972.50	
Data drop	40	$450.00	$18,000.00	

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Parks and Recreation- Civic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Cardinal Arena Door Replacement: The outside doors on the east side of the Civic Center are damaged and rusting. They are causing a safety concern by not opening or closing correctly. The headers above the doors also need to be replaced.

Project History:

This project has been on the CIP list for the past couple of years and is planned to be completed in 2025.

Budget Implications:

$80,000. We have worked with Mid Central Door on other door projects.
There is no additional staffing, maintenance, or future cost. 20-30 Year life span.

Financial Information:

Source:	Cash	Amount:	$80,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Mid Central Door as looked at the doors.

Reference Links/ Attachments:

Cardinal Arena Doors:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Parks and Recreation- Civic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Civic Center East Outside Wall: The east side wall of the Civic Center is starting to deteriorate, and parts of the wall are falling off. The plan is to cover the area with similar metal currently on the Civic Center.

Project History:

This project has been on the CIP list for the past couple of years and is planned to be completed in 2025. The east side wall of the Civic Center is starting to deteriorate, and parts of the wall are falling off. The plan is to cover the area with similar metal currently on the Civic Center.

Budget Implications:

$80,000 No additional staffing, maintenance, or future cost. 20-30 Year life span.

Financial Information:

Source:	Cash	Amount:	$80,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Civic Center East Wall:

Request Year: 2025

Staff Contact:

Department:	Parks and Recreation- Civic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:
Outdoor Covered Ice Rink/Pavilion

Project History:
This project was part of the Events/Rec Center project, which was omitted from the original project. It was reintroduced when the council reallocated the leftover contingency funds from the other sales tax project projects to help fund the outdoor rink/pavilion.

Budget Implications:

$1,5
There will be staff time, utilities, and ongoing maintenance costs for this project.

Financial Information:

Source:	2024 Sale Tax Funding	Amount:	$1,590,780
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Goal- preventing damage to the vents and roof top units.

Reference Links/ Attachments:

Request Year: 2025

Staff Contact:

Department:	Parks and Recreation- Civic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:
Storage shed—Metal Pole Barn: Our staff spends a lot of time moving equipment to get to it. We do not have enough storage for equipment, vehicles, and hockey boards/glass. We were short on space before the new additions to the Civic Center location, and having the new spaces even amplifies the need for storage space. This shed is 30x40x14.

Project History:
This was introduced last in the 2024 CIP. The project was not approved. Moved to 2025.

Budget Implications:
$50,000 is for 30x40x14 with a concrete floor and electrical. Other costs associated would be for utilities.

Financial Information:

Source:	2025 CIP Cash	Amount:	$50,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:
Estimated Plans from Perkins Lumber has been developed
Goal- preventing damage to the vents and rooftop units.

Reference Links/ Attachments:

Request Year: 2027

Staff Contact:

Department:	Parks and Recreation- Civic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:
Civic Center—Cardinal Arena Lighting: This would replace the old fluorescent bulbs with energy-efficient LED fixtures.

Project History:
Projected to be completed in 2026. Willmar Utilities did a study, and within four years, we would see that the lights would pay for themselves. There could also be rebates available as well.

Budget Implications:
$120,000
Cost of maintaining fixtures if they go out.

Financial Information:

Source:	Cash	Amount:	$120,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:
This would save on energy costs.

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2028

Staff Contact:

Department:	Parks and Recreation- Civic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Civic Center Roof Replacement—This is deferred maintenance. The roof is approaching its 20-year lifespan.

Project History:

This project has been on the CIP for several years for precautionary measures.

Budget Implications:

$250,000

Financial Information:

Source:	Cash	Amount:	$250,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2028

Staff Contact:

Department:	Parks and Recreation- Civic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Civic Center – Locker room Addition

Project History:

Projected to be completed in 2028. This was part of the sale tax project that wasn't completed.

Budget Implications:

$3,000,000

Financial Information:

Source:	Cash/Bond	Amount:	$3,000,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Parks & Recreation- Dorothy Olson Aquatic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Zero-Depth Pool Slide Replacement—The zero-depth slide at the pool must be replaced. We have repaired it twice, but it can't be repaired anymore. It is the original pool slide.

Project History:

The slide has been repaired twice and can't be repaired again. This is the second year of the second repair. If the repair breaks, the slide will be out of order. The damaged area is on the mouth of the frog slide, where swimmers slide down. It was on the 2024 CIP to be replaced and was not funded.

Budget Implications:

$50,000

Financial Information:

Source:	Cash	Amount:	$50,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

DOAC Frog Slide- the bottom of the tongue has been repaired twice.

1FT 6IN

Request Year: 2026

Staff Contact: Rob Baumgarn

Department:	Parks & Recreation- Dorothy Olson Aquatic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification: Deferred maintenance for pool filter and pumps

Project History: We want to establish a maintenance plan for the pool filter and pumps. The pool is aging, and the pumps and filters have not been replaced.

Budget Implications:

$100,000

Financial Information:

Source:	Cash	Amount:	$ 40,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Request Year: 2027

Staff Contact: Rob Baumgarn

Department:	Parks & Recreation- Dorothy Olson Aquatic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification: Deferred maintenance for pool filter and pumps

Project History: We want to establish a maintenance plan for the pool filter and pumps. The pool is aging, and the pumps and filters have not been replaced.

Budget Implications:

$100,000

Financial Information:

Source:	Cash	Amount:	$ 40,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Request Year: 2028

Staff Contact: Rob Baumgarn

Department:	Parks & Recreation- Dorothy Olson Aquatic Center
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification: Deferred maintenance for pool filter and pumps

Project History: We want to establish a maintenance plan for the pool filter and pumps. The pool is aging, and the pumps and filters have not been replaced.

Budget Implications:

$100,000

Financial Information:

Source:	Cash	Amount:	$ 40,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Request Year: 2025

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:
Protective Netting—Civic Center Softball/Baseball Complex: This project provides safety netting for players and spectators. Foul balls are a safety concern because the fields are so close together.

Project History:
This is the first year that this project is in the CIP.

Budget Implications:
$155,000

Financial Information:

Source:	Cash	Amount:	$155,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Swansson Fields—Fence Improvements. Most of the fences at Swansson Fields—Red, Yellow, Green, and Blue—are damaged, dented, and rusted out, including the outfield fence at Baker Field, and must be replaced. This would be a phased-out project in that we would do one field a year until it is completed.

Project History:

This is the first year that this project is in the CIP.

Budget Implications:

$120,000

Financial Information:

Source:	Cash	Amount:	$50,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Swansson Fields Lights—Blue Field doesn't have lights. Blue Field was converted to a 90-foot grass infield. The level of play on this field would require lights if the games were played in the evening/nighttime. Not having lights on Blue Field limits the usage of that field. Blue Field would be the 1st priority to be completed.

Project History:

This project has been in the CIP for several years and has been pushed to other years. We have blue and green fields remaining to complete. Fields that have received new lights are Orange, Red, and Yellow.

Budget Implications:

$310,000 total project. $100,000 would start to build a project reserve.

Financial Information:

Source:	Cash	Amount:	$100,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Miller Park Tennis Court Resurfacing- Deferred maintenance on the courts. The typical life of tennis courts is 5-7 years, depending on how much they are used. It could be pushed to another year if needed. They will need to be resurfaced within the next three years.

Project History:

This request was planned for 2025 and has been on the CIP for several years.

Budget Implications:

$50,000

Financial Information:

Source:	Cash	Amount:	$50,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Request Year: 2026

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Playground Replacement Equipment—This is an annual request to replace outdated or add new playground equipment into our park system.

Project History:

This request has been in the CIP for several years to help replace outdated equipment. We are getting close to replacing a lot of the outdated equipment, but there is always equipment that can be added to the parks. This request can also help with other projects in the park system that are being developed.

Budget Implications:

$175,000

Financial Information:

Source:	Cash	Amount:	$175,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Swansson Fields—Fence Improvements. Most of the fences at Swansson Fields—Red, Yellow, Green, and Blue—are damaged, dented, and rusted out, including the outfield fence at Baker Field, and must be replaced. This would be a phased-out project in that we would do one field a year until it is completed.

Project History:

This is the first year that this project is in the CIP.

Budget Implications:

$120,000 to fund the project. $50,000 to begin a fund reserve.

Financial Information:

Source:	Cash	Amount:	$50,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Swansson Fields Lights—The lights at Green Field are outdated. Some of the foundations are failing, resulting in the poles leaning. The lights are old high-sodium pressure bulbs that don't produce any light, and the lighting switch causes dark areas on the field of play.

Project History:

This project has been in the CIP for several years and has been pushed to other years. We have blue and green fields remaining to complete. Fields that have received new lights are Orange, Red, and Yellow.

Budget Implications:

$300,000 to fund the project. $100,000 to build a fund reserve.

Financial Information:

Source:	Cash	Amount:	$100,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2027

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Playground Replacement Equipment—This is an annual request to replace outdated or add new playground equipment into our park system.

Project History:

This request has been in the CIP for several years to help replace outdated equipment. We are getting close to replacing a lot of the outdated equipment, but there is always equipment that can be added to the parks. This request can also help with other projects in the park system that are being developed.

Budget Implications:

$180,000

Financial Information:

Source:	Cash	Amount:	$180,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Request Year: 2027

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Swansson Fields—Fence Improvements. Most of the fences at Swansson Fields—Red, Yellow, Green, and Blue—are damaged, dented, and rusted out, including the outfield fence at Baker Field, and must be replaced. This would be a phased-out project in that we would do one field a year until it is completed.

Project History:

This is the first year that this project is in the CIP.

Budget Implications:

$120,000 to fund the project. $50,000 to build a fund reserve.

Financial Information:

Source:	Cash	Amount:	$50,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2028

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Playground Replacement Equipment—This is an annual request to replace outdated or add new playground equipment into our park system.

Project History:

This request has been in the CIP for several years to help replace outdated equipment. We are getting close to replacing a lot of the outdated equipment, but there is always equipment that can be added to the parks. This request can also help with other projects in the park system that are being developed.

Budget Implications:

$180,000

Financial Information:

Source:	Cash	Amount:	$180,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Request Year: 2028

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Swansson Fields—Fence Improvements. Most of the fences at Swansson Fields—Red, Yellow, Green, and Blue—are damaged, dented, and rusted out, including the outfield fence at Baker Field, and must be replaced. This would be a phased-out project in that we would do one field a year until it is completed.

Project History:

This is the first year that this project is in the CIP.

Budget Implications:

$120,000 to fund the project. $50,000 to build a fund reserve.

Financial Information:

Source:	Cash	Amount:	$50,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

Request Year: 2029

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:
Playground Replacement Equipment—This is an annual request to replace outdated or add new playground equipment into our park system.

Project History:
This request has been in the CIP for several years to help replace outdated equipment. We are getting close to replacing a lot of the outdated equipment, but there is always equipment that can be added to the parks. This request can also help with other projects in the park system that are being developed.

Budget Implications:
$180,000

Financial Information:

Source:	Cash	Amount:	$180,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2029

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Swansson Fields—Fence Improvements. Most of the fences at Swansson Fields—Red, Yellow, Green, and Blue—are damaged, dented, and rusted out, including the outfield fence at Baker Field, and must be replaced. This would be a phased-out project in that we would do one field a year until it is completed.

Project History:

This is the first year that this project is in the CIP.

Budget Implications:

$120,000 to fund the project. $50,000 to build a fund reserve.

Financial Information:

Source:	Cash	Amount:	$50,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Walking and Bike Paths- annual request to improve walking and bike paths.

Project History:

This is an annual request. Previous requests have helped fund the DNR grant for the trailhead restroom and shelter project and develop a master plan for our trail system. This funding would help the City to apply for more grants. The request could increase depending on the project.

Budget Implications:

$25,000

Financial Information:

Source:	Cash	Amount:	$25,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Walking and Bike Paths- annual request to improve walking and bike paths.

Project History:

This is an annual request. Previous requests have helped fund the DNR grant for the trailhead restroom and shelter project, developing a master plan for our trail system. This funding would help the City to apply for more grants. The request could increase depending on the project.

Budget Implications:

$25,000

Financial Information:

Source:	Cash	Amount:	$25,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2027

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Walking and Bike Paths- annual request to improve walking and bike paths.

Project History:

This is an annual request. Previous requests have helped fund the DNR grant for the trailhead restroom and shelter project, developing a master plan for our trail system. This funding would help the City to apply for more grants. The request could increase depending on the project.

Budget Implications:

$25,000

Financial Information:

Source:	Cash	Amount:	$25,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2028

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Walking and Bike Paths- annual request to improve walking and bike paths.

Project History:

This is an annual request. Previous requests have helped fund the DNR grant for the trailhead restroom and shelter project, developing a master plan for our trail system. This funding would help the City to apply for more grants. The request could increase depending on the project.

Budget Implications:

$25,000

Financial Information:

Source:	Cash	Amount:	$25,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2029

Staff Contact:

Department:	Parks and Recreation
Name:	Rob Baumgarn
Email:	rbaumgarn@willmarmn.gov
Phone:	320-235-1454

Description & Justification:

Walking and Bike Paths- annual request to improve walking and bike paths.

Project History:

This is an annual request. Previous requests have helped fund the DNR grant for the trailhead restroom and shelter project, developing a master plan for our trail system. This funding would help the City to apply for more grants. The request could increase depending on the project.

Budget Implications:

$25,000

Financial Information:

Source:	Cash	Amount:	$25,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Planning and Development
Name:	Christopher Corbett
Email:	ccorbett@willmarmn.gov
Phone:	320-214-5184

Description & Justification:

For the Capital Improvement Budget of 2025, the Department of Planning and Development is requesting funds for Downtown Willmar to purchase and maintain waste receptacles. Waste receptacles in downtown areas serve a dual purpose of maintaining cleanliness and enhancing the aesthetic appeal of the environment. Strategically placed waste bins encourage proper disposal of litter, which is crucial for keeping streets and public spaces clean and inviting. This not only contributes to the beautification of the area but also promotes a sense of civic pride and responsibility among residents and visitors. Moreover, the presence of waste receptacles can significantly reduce the environmental impact of litter, protecting local wildlife and preventing pollutants from entering waterways. In terms of practicality, having an adequate number of easily accessible waste receptacles can lead to more efficient waste management and recycling processes, as it encourages people to dispose of their waste correctly. This efficiency is further supported by the placement of waste bins in high-traffic areas and near food establishments, ensuring that they are used to their full potential. Overall, waste receptacles are an essential component of urban planning, contributing to the functionality and visual appeal of downtown spaces.

Project History:

In 2021, the City of Willmar received The Minnesota Department of Employment and Economic Development Small Cities grant in collaboration with the Housing Redevelopment Authority for Downtown streetscape. The project has gone through multiple iterations and needs more funds to elevate our hard landscape. Over the next few years, in partnership with the Downtown Willmar board, formerly Willmar Mainstreet, will explore planning initiatives to ensure that planning for downtown public spaces is a multifaceted strategy that will significantly contribute to economic development and enhance the quality of life. Public spaces such as parks, plazas, and walkways serve as the heart of our community, fostering social interactions and a sense of belonging. They act as catalysts for economic activity, attracting visitors and residents alike, which benefits local businesses and can lead to increased property values. This, in turn, can inspire infrastructure improvements and incubate small businesses, further driving economic growth. Additionally, public spaces offer health benefits by providing areas for exercise and relaxation, contributing to the well-being of the community. Therefore, investing in the planning and development of downtown public spaces is not only beneficial for the immediate economic gains but also for the long-term sustainability and prosperity of the area.

Budget Implications:

$25,000.00 for the year of 2025; $7,500 for the year of 2026; $7,500 for the year of 2027; $7,500 for the year of 2027

Financial Information:

Source:		Amount:	$739.00/unit ; $14,780.00 with bulk discount
Source:		Amount:	$7,500.00/annually
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

2009 Comprehensive Plan
2021 Small Cities Grants
Downtown Willmar (DTW) Branding
DTW Board
Renaissance Zone

Reference Links/ Attachments:

https://www.globalindustrial.com/p/global-8482-outdoor-metal-slatted-receptacle-w-access-door-rain-bonnet-lid-36-gallon-black?referer=L2MvamFuaXRvcmlhbC1mYWNpbGl0eS1tYWludGVuYW5jZS90cmFzaF9yZWN5Y2xpbmcvdHJhc2hfcmVjeWNsaW5nX2NvbnRhaW5lcnMvb3V0ZG9vcl90cmFzaF9jYW5z&prindex=1&pgkey=18807

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025-2030

Staff Contact:

Department:	Planning and Development
Name:	Riley Kennedy
Email:	rkennedy@willmarmn.gov
Phone:	3208948389

Description & Justification:

Planter expansion project for Downtown Willmar. We are looking to expand on the planters gained from the SCDP grant, as well as continue with maintenance projects for all planters in downtown.

Project History:

Willmar was awarded the SCDP grant in 2019 and we gained access to 8 different types of planters that can be used in various locations throughout downtown, along with various seating equipment. We are focusing on using appropriate planters for downtown beautification.

Budget Implications:

Wausau Tile
Round Planters (8)-$3,640
Elliptical(8)-$3,480

Nursery Cost
Round Fill-$2,400
Elliptical Fill-$720

Maintenance (watering/Weeding)
$2000
Shipping-$300

Financial Information:

Source:		Amount:	$12,540
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Goal is to continue the downtown beautification project Downtown Willmar is working on. Putting fresh flowers and banners downtown really livens up the area.

Reference Links/ Attachments: link to SCDP

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2025

Staff Contact:

Department:	Willmar Police Department
Name:	Jim Felt
Email:	jfelt@willmarmn.gov
Phone:	320-235-3100 x 3101

Description & Justification:

The Willmar Police Department shares a facility with the Kandiyohi County Sheriff's Office that was built in 2001. Our agency has extremely limited indoor storage facilities for large equipment and vehicles, most are shared space. The indoor storage is especially needed for protecting equipment from the elements but also for increased security. A storage garage has previously been approved in the Willmar CIP.

Project History:

A storage garage CIP request was previously approved. We have been in discussions with the Kandiyohi County Sheriff's Office about constructing a shared building utilizing matching funds from each agency, on law enforcement center grounds. KCSO is highly receptive to this and we feel it would benefit both agencies along with decreasing costs.

Budget Implications:

The request approved in past CIP was $80,000. We would like to construct this building in 2025 with the Sheriff's Office (they would also contribute the same amount).

Financial Information:

Source:		Amount:	$80,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

No formal schematics have been selected at this time. The plan would be to build a post-frame building.

Reference Links/ Attachments:

N/A

Request Year: 2025

Staff Contact:

Department:	Public Works
Name:	Kyle Radunz or Justin DeLeeuw
Email:	kradunz@willmarmn.gov , jdeleeuw@willmarmn.gov
Phone:	320-235-3827 or 320-214-5171

Description & Justification:
The current generator at the Public Works garage is very old and does not have the capacity to provide the power needed during an outage. We would have to shut down multiple circuits in order to function. With the current unit, we are only able to run a few lights, heaters, and garage doors if we were to lose power. A new system would provide us with a direct changeover in the event of an outage and would allow us to keep all areas functioning. Our department responds to emergencies that arise during power outages so it is essential that we have a system in place where we can avoid interruptions to provide our services.

Project History:
This project has been included in the CIP since 2023 and is a continued need for our department for the reasons listed above.

Budget Implications:
The amount below includes the cost of a new generator, installation, and electrical hookup. This price does not include ongoing maintenance of the system.

Financial Information:

Source:		Amount:	$75,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:
Replacing our current generator would be aligned with the City's Emergency Action Plan (EAP).

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	Public Works
Name:	Kyle Radunz or Justin DeLeeuw
Email:	kradunz@willmarmn.gov , jdeleeuw@willmarmn.gov
Phone:	320-235-3827 or 320-214-5171

Description & Justification:

After reviewing the age of each traffic signal in town, it is essential that we implement a replacement schedule to update at least one intersection every year. Roughly half (8/14) of the current traffic signals were installed in the 90s. Each year, we will discuss which intersection has had the most issues or plan it with a street project to determine the order of replacement. It is essential that this item be included in the CIP annually going forward until we have the proper equipment updated on each unit.

Project History:

Traffic signals have not been consistently included in past CIPs and it is apparent that we need to allocate dollars to get caught up with proper equipment.

Budget Implications:

The vehicle identification system will have either loops in the pavement or cameras on the poles that would need to be replaced along with the main cabinet, which includes hardware that controls the lights at the intersection. The amount listed below would cover the necessary updates to these components for one 4-way intersection.

Financial Information:

Source:		Amount:	$110,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

The main initiative is to obtain updated equipment that controls the traffic lights around the City of Willmar.

Reference Links/ Attachments:

List provided by Justin DeLeeuw in September 2023:

1st St & 28th Ave – New Cabinet in 2023

1st St & 19th Ave – Unsure but updated

1st St/Uptown Willmar Mall – 1991

1st St & Willmar Ave – 1993

1st St & Kandiyohi Ave – 1993

1st St & Trott Ave - 1993

1st St & Litchfield Ave – Unsure but updated

1st St & Ella Ave – 1993

US Business 71 &Civic Center Drive – 1993

19th Ave SW & 15th St SW – 1999

19th Ave SE & 5th St SE – Unsure but street work was done in 2005

Willmar Ave SE & 5th St SE – Unsure but street work was done in 2005

Willmar Ave SE & Lakeland Dr SE – Unsure but updated

Highway 12 & 10th St SW – aged/condition unknown

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2026

Staff Contact:

Department:	Public Works
Name:	Kyle Radunz or Justin DeLeeuw
Email:	kradunz@willmarmn.gov , jdeleeuw@willmarmn.gov
Phone:	320-235-3827 or 320-214-5171

Description & Justification:

Replace windows as needed, insulate and install siding on the Public Works garage buildings.

Project History:

This project has been on the Public Works CIP since 2023.

Budget Implications:

The amount below includes the cost of materials and labor to complete the project.

Financial Information:

Source:		Amount:	$250,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

The goal for this project would be to reduce utility costs at the Public Work facility.

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2027

Staff Contact:

Department:	Public Works
Name:	Kyle Radunz or Justin DeLeeuw
Email:	kradunz@willmarmn.gov , jdeleeuw@willmarmn.gov
Phone:	320-235-3827 or 320-214-5171

Description & Justification:

After reviewing the age of each traffic signal in town, it is essential that we implement a replacement schedule to update at least one intersection every year. Roughly half (8/14) of the current traffic signals were installed in the 90s. Each year, we will discuss which intersection has had the most issues or plan it with a street project to determine the order of replacement. It is essential that this item be included in the CIP annually going forward until we have the proper equipment updated on each unit.

Project History:

Traffic signals have not been consistently included in past CIPs and it is apparent that we need to allocate dollars to get caught up with proper equipment.

Budget Implications:

The vehicle identification system will have either loops in the pavement or cameras on the poles that would need to be replaced along with the main cabinet, which includes hardware that controls the lights at the intersection. The amount listed below would cover the necessary updates to these components for one 4-way intersection.

Financial Information:

Source:		Amount:	$110,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

The main initiative is to obtain updated equipment that controls the traffic lights around the City of Willmar.

Reference Links/ Attachments:

List provided by Justin DeLeeuw in September 2023:

1st St & 28th Ave – New Cabinet in 2023

1st St & 19th Ave – Unsure but updated

1st St/Uptown Willmar Mall – 1991

1st St & Willmar Ave – 1993

1st St & Kandiyohi Ave – 1993

1st St & Trott Ave - 1993

1st St & Litchfield Ave – Unsure but updated

1st St & Ella Ave – 1993

US Business 71 &Civic Center Drive – 1993

19th Ave SW & 15th St SW – 1999

19th Ave SE & 5th St SE – Unsure but street work was done in 2005

Willmar Ave SE & 5th St SE – Unsure but street work was done in 2005

Willmar Ave SE & Lakeland Dr SE – Unsure but updated

Highway 12 & 10th St SW – aged/condition unknown

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2027

Staff Contact:

Department:	Public Works
Name:	Kyle Radunz or Justin DeLeeuw
Email:	kradunz@willmarmn.gov , jdeleeuw@willmarmn.gov
Phone:	320-235-3827 or 320-214-5171

Description & Justification:

Replacement of the current fuel dispensers at the Public Works location. Within the past 5 years we have replaced the underground storage tanks, leak detection components, and fuel management kiosk. The dispensers are the last component to be replaced in the system in anticipation of establishing a reliable fueling station.

Project History:

Initiative to replace the dispensers was introduced in 2023.

Budget Implications:

The amount below includes the cost of replacement of the fuel dispensers.

Financial Information:

Source:		Amount:	$250,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

The goal for the project is to establish a reliable fueling system for the City of Willmar. Other organizations that fuel at this site include CCT and HRA.

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2028

Staff Contact:

Department:	Public Works
Name:	Kyle Radunz or Justin DeLeeuw
Email:	kradunz@willmarmn.gov , jdeleeuw@willmarmn.gov
Phone:	320-235-3827 or 320-214-5171

Description & Justification:

After reviewing the age of each traffic signal in town, it is essential that we implement a replacement schedule to update at least one intersection every year. Roughly half (8/14) of the current traffic signals were installed in the 90s. Each year, we will discuss which intersection has had the most issues or plan it with a street project to determine the order of replacement. It is essential that this item be included in the CIP annually going forward until we have the proper equipment updated on each unit.

Project History:

Traffic signals have not been consistently included in past CIPs and it is apparent that we need to allocate dollars to get caught up with proper equipment.

Budget Implications:

The vehicle identification system will have either loops in the pavement or cameras on the poles that would need to be replaced along with the main cabinet, which includes hardware that controls the lights at the intersection. The amount listed below would cover the necessary updates to these components for one 4-way intersection.

Financial Information:

Source:		Amount:	$110,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

The main initiative is to obtain updated equipment that controls the traffic lights around the City of Willmar.

Reference Links/ Attachments:

List provided by Justin DeLeeuw in September 2023:

1st St & 28th Ave – New Cabinet in 2023

1st St & 19th Ave – Unsure but updated

1st St/Uptown Willmar Mall – 1991

1st St & Willmar Ave – 1993

1st St & Kandiyohi Ave – 1993

1st St & Trott Ave - 1993

1st St & Litchfield Ave – Unsure but updated

1st St & Ella Ave – 1993

US Business 71 &Civic Center Drive – 1993

19th Ave SW & 15th St SW – 1999

19th Ave SE & 5th St SE – Unsure but street work was done in 2005

Willmar Ave SE & 5th St SE – Unsure but street work was done in 2005

Willmar Ave SE & Lakeland Dr SE – Unsure but updated

Highway 12 & 10th St SW – aged/condition unknown

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2028

Staff Contact:

Department:	Public Works
Name:	Kyle Radunz or Justin DeLeeuw
Email:	kradunz@willmarmn.gov , jdeleeuw@willmarmn.gov
Phone:	320-235-3827 or 320-214-5171

Description & Justification:

Replacement of the roofing material on the original Public Works garage, shop 1. The current roof on shop 1 is showing signs of age and the need for replacement. Many of the seams and joints are stretched to their breaking point or have already torn. We have multiple locations in the shop that leak as well as the breakroom area. The roof was last replaced in the early 1990's.

Project History:

This project has been on the CIP since 2023.

Budget Implications:

The amount below includes the cost of materials and labor to repair the roof.

Financial Information:

Source:		Amount:	$300,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Our main initiative is to prevent further damage from water infiltration along with providing a weather tight seal to improve our utility expenses.

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year: 2029

Staff Contact:

Department:	Public Works
Name:	Kyle Radunz or Justin DeLeeuw
Email:	kradunz@willmarmn.gov , jdeleeuw@willmarmn.gov
Phone:	320-235-3827 or 320-214-5171

Description & Justification:

After reviewing the age of each traffic signal in town, it is essential that we implement a replacement schedule to update at least one intersection every year. Roughly half (8/14) of the current traffic signals were installed in the 90s. Each year, we will discuss which intersection has had the most issues or plan it with a street project to determine the order of replacement. It is essential that this item be included in the CIP annually going forward until we have the proper equipment updated on each unit.

Project History:

Traffic signals have not been consistently included in past CIPs and it is apparent that we need to allocate dollars to get caught up with proper equipment.

Budget Implications:

The vehicle identification system will have either loops in the pavement or cameras on the poles that would need to be replaced along with the main cabinet, which includes hardware that controls the lights at the intersection. The amount listed below would cover the necessary updates to these components for one 4-way intersection.

Financial Information:

Source:		Amount:	$110,000
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

The main initiative is to obtain updated equipment that controls the traffic lights around the City of Willmar.

Reference Links/ Attachments:

List provided by Justin DeLeeuw in September 2023:

1st St & 28th Ave – New Cabinet in 2023

1st St & 19th Ave – Unsure but updated

1st St/Uptown Willmar Mall – 1991

1st St & Willmar Ave – 1993

1st St & Kandiyohi Ave – 1993

1st St & Trott Ave - 1993

1st St & Litchfield Ave – Unsure but updated

1st St & Ella Ave – 1993

US Business 71 &Civic Center Drive – 1993

19th Ave SW & 15th St SW – 1999

19th Ave SE & 5th St SE – Unsure but street work was done in 2005

Willmar Ave SE & 5th St SE – Unsure but street work was done in 2005

Willmar Ave SE & Lakeland Dr SE – Unsure but updated

Highway 12 & 10th St SW – aged/condition unknown

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year:2025

Staff Contact:

Department:	Wastewater
Name:	Jason Lindahl
Email:	jlindahl@willmarmn.gov
Phone:	235-4760

Description & Justification:

Iverson Park LS; Design, Construction; CRS

This station was constructed in 1968 and is at the end of its useful life, capacity issues. Poor location.

Project History:

This station replacement was in the 2024 CIP but denied.

Budget Implications:

End of it's useful life, and requires a lot of maintenance. Problematic during rain events.

Financial Information:

Source:	Enterprise Fund (collections)	Amount:	$1,210,000.00
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year:2025

Staff Contact:

Department:	Wastewater
Name:	Jason Lindahl
Email:	jlindahl@willmarmn.gov
Phone:	235-4760

Description & Justification:

Industrial BNR; Design, Construction; CRS

Biological Nutrient Removal is using biology to remove phosphorus instead of chemical, thus saving $. Potential payoff in 3yrs.

Project History:

Donohue verified the effectiveness of this and also did a cost analysis of the project.

Budget Implications:

The conversion of the Industrial selector to BNR will pay for itself in 3 yrs. By saving on chemical and electricity.

Financial Information:

Source:	Enterprise Fund (Operations)	Amount:	$1,000,000.00
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year:2026

Staff Contact:

Department:	Wastewater
Name:	Jason Lindahl
Email:	jlindahl@willmarmn.gov
Phone:	235-4760

Description & Justification:
SCADA Server and PLC upgrade

Project History:
SCADA servers are nearing end if life and need to be upgraded.

Budget Implications:
The servers are the workhorse of the SCADA system.

Financial Information:

Source:	Enterprise Fund (operations)	Amount:	$250,000.00
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year:2026

Staff Contact:

Department:	Wastewater
Name:	Jason Lindahl
Email:	jlindahl@willmarmn.gov
Phone:	235-4760

Description & Justification:
EL panel upgrades (6panels)
The panels at the EL liftstations are showing their age and need upgrading.

Project History:

Budget Implications:
The servers are the workhorse of the SCADA system.

Financial Information:

Source:	Enterprise Fund (Eagle Lake)	Amount:	$400,000.00
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year:2026

Staff Contact:

Department:	Wastewater
Name:	Jason Lindahl
Email:	jlindahl@willmarmn.gov
Phone:	235-4760

Description & Justification:

Plant HVAC upgrade, HVAC in headworks and secondary buildings require a lot of maintenance and replacement parts are not available anymore.

Project History:

Budget Implications:

Financial Information:

Source:	Enterprise Fund (Operations)	Amount:	$300,000.00
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year:2027

Staff Contact:

Department:	Wastewater
Name:	Jason Lindahl
Email:	jlindahl@willmarmn.gov
Phone:	235-4760

Description & Justification:

Welshire LS; Design, Construction, CRS

This is the last LS to be upgraded and is at the end of it's useful life.

Project History:

Budget Implications:

Financial Information:

Source:	Enterprise Fund (Collections)	Amount:	$1,100,000.00
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year:2028

Staff Contact:

Department:	Wastewater
Name:	Jason Lindahl
Email:	jlindahl@willmarmn.gov
Phone:	235-4760

Description & Justification:

Town generator and warm storage roof replacement. The maintenance garage/admin area's were replaced in 2024 but we did not budget enough for all the buildings.

Project History:

Budget Implications:

Financial Information:

Source:	Enterprise Fund (Operations)	Amount:	$130,000.00
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year:2028

Staff Contact:

Department:	Wastewater
Name:	Jason Lindahl
Email:	jlindahl@willmarmn.gov
Phone:	235-4760

Description & Justification:

Swanson Field LS upgrade. This station services the ball field, it is small but very old and should be upgraded

Project History:

Budget Implications:

Financial Information:

Source:	Enterprise Fund (Collections)	Amount:	$40,000.00
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year:2028

Staff Contact:

Department:	Wastewater
Name:	Jason Lindahl
Email:	jlindahl@willmarmn.gov
Phone:	235-4760

Description & Justification:

HVAC upgrade JOT's 1 and 2 liftstations. HVAC at the end of useful life and parts are not available anymore

Project History:

Budget Implications:

Financial Information:

Source:	Enterprise Fund (Collections)	Amount:	$140,000.00
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City of Willmar

Capital Improvement Plan (CIP) Department Request

Request Year:2029

Staff Contact:

Department:	Wastewater
Name:	Jason Lindahl
Email:	jlindahl@willmarmn.gov
Phone:	235-4760

Description & Justification:

UV replacement, nearing end of useful life replacement parts not available anymore.

Project History:

Budget Implications:

Financial Information:

Source:	Enterprise Fund (Operations)	Amount:	$400,000.00
Source:		Amount:	
Source:		Amount	
Source:		Amount	

Adopted Plans/ Policy/ Goals/ Initiatives:

Reference Links/ Attachments:

City Council Action Request

Council Meeting Date:	July 29, 2024	**Agenda Item Number:**	11.A.
Agenda Section:	Adjourn to Close Session	**Originating Department:**	Administration
Resolution:	No	**Prepared By:**	Leslie Valiant, City Administrator
Ordinance:	No	**Presented By:**	Leslie Valiant, City Administrator
Item:	Closed Session Under MN Statute 13D.05 Subd.3(c)		

RECOMMENDED ACTION:
The City Council will adjourn to a closed session to discuss real property located at parcel number(s): 95-003-2350, 95-003-2490, 95-003-6270

OVERVIEW:

BUDGETARY/FISCAL ISSUES:

ALTERNATIVES TO CONSIDER:

ATTACHMENTS:
None

City Council Action Request

Council Meeting Date:	July 29, 2024	**Agenda Item Number:**	11.B.
Agenda Section:	Adjourn to Close Session	**Originating Department:**	Administration
Resolution:	No	**Prepared By:**	Leslie Valiant, City Administrator
Ordinance:	No	**Presented By:**	Leslie Valiant, City Administrator
Item:	Closed Session Under MN Statute 13D.05 Subd.3(c)		

RECOMMENDED ACTION:
The City Council will adjourn to a closed session to discuss real property located at parcel number(s): 95-833-0520, 95-833-1600, 95-833-0160, 95-833-0240, 95-833-0250 and real property located within the Hidden Valley Estates Plat.

OVERVIEW:

BUDGETARY/FISCAL ISSUES:

ALTERNATIVES TO CONSIDER:

ATTACHMENTS:
1. Hidden Valley Estates_PLAT

Folder No. 7088

HIDDEN VALLEY ESTATES

Located in:

Part of the SW¼ of the SE¼ of Section 08, T119N-R35W,
Willmar Township, Kandiyohi County,
City of Willmar, Minnesota

CURVE TABLE					
CURVE	LENGTH	RADIUS	DELTA	CHD. BRG.	CHD. DIST.
C1	38.08	120.00	18°11'00"	S 80°41'59" W	37.92
C2	26.39	120.00	12°36'05"	S 81°52'26" E	26.34
C3	39.71	180.00	12°38'25"	N 81°51'16" W	39.63
C4	52.78	250.00	12°05'49"	N 63°51'20" W	52.68
C5	53.12	250.00	12°10'24"	S 63°53'38" E	53.02
C6	80.55	250.00	18°27'38"	S 79°12'39" E	80.20
C7	55.15	250.00	12°38'25"	N 81°51'16" W	55.04
C8	25.00	250.00	5°43'45"	N 85°18'36" W	24.99
C9	30.16	250.00	6°54'40"	N 78°59'24" W	30.14
C10	57.59	30.00	109°59'18"	N 55°06'06" E	49.15

North

This drawing prepared by:

Bonnema Surveys Inc.
Professional Land Surveying
1809 22nd Street SW Willmar, MN 56201
Office (320) 231-2844
Fax (320) 231-2827

Developer: J&C Enterprises

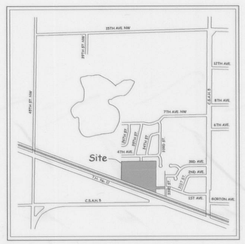
LEGEND

- ○ Found Iron Monument from former survey
- ● Bonnema Surveys Placed Capped Iron Monument
- ◉ Cast Iron Monument

The Bearing Orientation for this survey is based on the Minnesota Department of Transportation projection and transformation parameters for this County.

A 5.00 foot tree planting easement is contiguous to all streets.

Utility easements are 6.00 feet in width as shown hereon, unless otherwise noted.



VICINITY SKETCH
SEC. 8 - T. 119N - R. 35W

DEDICATION

KNOW ALL PERSONS BY THESE PRESENTS that J&C Enterprises of Central Minnesota, LLC, a Minnesota limited liability company, owners and proprietors, and North American State Bank, a Minnesota Banking Corporation, mortgagee, of the following described property, situated in the County of Kandiyohi, State of Minnesota, to wit:

The South 60.00 feet of the North 790.00 feet of the East 270.10 feet of the Southwest Quarter of the Southeast Quarter of Section 8, Township 119, Range 35.
AND
That part of the Southwest Quarter of the Southeast Quarter lying north of the Burlington Northern Railroad right of way, excepting therefrom the East 270.10 feet thereof, in Section 8, Township 119, Range 35.

Have caused the same to be surveyed and platted as HIDDEN VALLEY ESTATES, as shown on this plat and hereby dedicates to the public use forever, all streets and easements as shown on this plat.

In witness whereof said J & C Enterprises of Central Minnesota, LLC has caused these presents to be signed by its proper officer this 14 day of December, 20 07, A.D.

J & C ENTERPRISES OF CENTRAL MINNESOTA, LLC:

Marie Jennings
By Marie Jennings
Its: Secretary

NORTH AMERICAN STATE BANK:

Brian Borgerding
By: Brian Borgerding
Its: President

STATE OF MINNESOTA }
COUNTY OF KANDIYOHI}SS

The foregoing instrument was acknowledged by me this 14th day of December, 20 07, A.D. by Marie Jennings, Secretary of J&C Enterprises of Central Minnesota, LLC, a Minnesota limited liability company, on behalf of the company.

Debra K. Anderson
My Commission Expires Jan 31, 2011
Notary Public, Kandiyohi Co. Minnesota

DEBRA K. ANDERSON NOTARY PUBLIC MINNESOTA My Commission Expires Jan. 31, 2011

STATE OF MINNESOTA }
COUNTY OF KANDIYOHI}SS

The foregoing instrument was acknowledged by me this 14 day of December, 20 07, A.D. by Brian Borgerding President of North American State Bank, a Minnesota Banking Corporation, on behalf of the corporation.

Debra K. Anderson
My Commission Expires Jan 31, 2011
Notary Public, Kandiyohi Co. Minnesota

DEBRA K. ANDERSON NOTARY PUBLIC MINNESOTA My Commission Expires Jan. 31, 2011

SURVEYOR'S CERTIFICATE

I hereby certify that I have surveyed and platted the property described on this plat as HIDDEN VALLEY ESTATES, that this plat is a correct representation of the boundary survey; that all mathematical data and labels are correctly designated on the plat; that all monuments depicted on the plat have been or will be correctly set within one year; that all water boundaries and wetlands are shown and labeled on the plat; and that ~~all public~~ ways are shown and labeled on the plat.

Duane A Bonnema, Land Surveyor
Minnesota License No. 14895

STATE OF MINNESOTA }
COUNTY OF KANDIYOHI}SS

This Surveyor's Certificate was acknowledged by me this 12th day of December, 20 07, A.D. by Duane A. Bonnema, Registered Land Surveyor.

Steven Blom
My Commission Expires 1-31-2010
Notary Public, Kandiyohi Co. Minnesota

STEVEN BLOM NOTARY PUBLIC - MINNESOTA My Commission Expires Jan. 31, 2010

CITY PLANNING COMMISSION

Approved by the Planning Commission of the City of Willmar, this 13th day of December, 20 06, A.D.

Signed: _____ Chair

ATTEST: Robert Rask Secretary

CITY COUNCIL

Passed and adopted this 18th day of December, 20 06, A.D.

Signed: Gustav J. Neitzke Mayor

ATTEST: _____ City Clerk

CITY ENGINEER

Approved by the City Engineer of the City of Willmar. Dated this 13th day of Dec., 20 07, A.D.

_____
Willmar City Engineer

ATTORNEY

I hereby certify that the proper evidence of title has been presented to me and that all parties with an interest in said property have been included in the execution of the above instrument. Dated this 21st day of December, 20 07, A.D.

_____ Attorney

COUNTY AUDITOR

TAX STATEMENT
No delinquent taxes due and transfer entered this 21st day of DECEMBER 20 07, A.D.

Sam Mockenman
Kandiyohi County Auditor

COUNTY TREASURER

TAX STATEMENT
I hereby certify that all taxes for 20 07 on the land described herein are paid.

Sam Mockenman
Kandiyohi County Treasurer

COUNTY RECORDER

I hereby certify that this instrument was filed in the office of the County Recorder for record on this 24th day of December, 2007 A.D., at 8:41 o'clock A. M., and was duly recorded as Folder No. 7088; and as Document No. 558125.

Susan Bradeson, Chief Deputy
Kandiyohi County Recorder

COPY

Document No 558125